

Draft 2026 Federal Housing Trust Fund Amendment

2026 State of Illinois Consolidated Plan - Annual Action Plan

**AP-15 Expected Resources – 91.320(c)(1,2)**

**Introduction**

needs assessment sections contain more.

**Anticipated Resources**

| Program | Source of Funds  | Uses of Funds                                                                                                                                                  | Expected Amount Available Year 1 |                    |                          |              | Expected Amount Available Remainder of ConPlan \$ | Narrative Description                                                      |
|---------|------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|--------------------|--------------------------|--------------|---------------------------------------------------|----------------------------------------------------------------------------|
|         |                  |                                                                                                                                                                | Annual Allocation: \$            | Program Income: \$ | Prior Year Resources: \$ | Total: \$    |                                                   |                                                                            |
| HTF     | public - federal | Acquisition<br>Admin and Planning<br>Homebuyer assistance<br>Multifamily rental new construction<br>Multifamily rental rehab<br>New construction for ownership | 8,069,203.17                     | 130,232.71         | 0.00                     | 8,199,435.88 | 19,963,358.22                                     | HTF Provides affordable rental housing for households at 30% AMI or below. |

**Table 1 - Expected Resources – Priority Table**

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives – 91.320(c)(3)&(e)

#### Goals Summary Information

| Sort Order | Goal Name                  | Start Year | End Year | Category           | Geographic Area        | Needs Addressed             | Funding                | Goal Outcome Indicator                                                                                     |
|------------|----------------------------|------------|----------|--------------------|------------------------|-----------------------------|------------------------|------------------------------------------------------------------------------------------------------------|
| 2          | Federal Housing Trust Fund | 2025       | 2029     | Affordable Housing | Statewide Distribution | National Housing Trust Fund | HTF:<br>\$8,069,203.17 | Rental units constructed: 8 Household Housing Unit<br>Rental units rehabilitated: 6 Household Housing Unit |

Table 2 – Goals Summary

### AP-25 Allocation Priorities – 91.320(d)

#### Introduction:

The amounts allocated to AP-20 do not include Administration and Technical Assistance for the CDBG program. HUD allows for 3% of the annual allocation plus \$100,000 to be used for Administration and Technical Assistance.

#### Funding Allocation Priorities

|     |                                |
|-----|--------------------------------|
|     | Federal Housing Trust Fund (%) |
| HTF | 100                            |

Table 3 – Funding Allocation Priorities

## Affordable Housing

### AP-55 Affordable Housing – 24 CFR 91.320(g)

#### Introduction:

The CDBG Housing Rehabilitation Program targets housing projects which preserve single-family, owner-occupied housing and encourages neighborhood revitalization. The goal is established by taking the amount of funding available, dividing it by the grant ceiling and multiplying the number by the required number of homes completed with a grant.

| One Year Goals for the Number of Households to be Supported |       |
|-------------------------------------------------------------|-------|
| Homeless                                                    | 1,200 |
| Non-Homeless                                                | 156   |
| Special-Needs                                               | 350   |
| Total                                                       | 1,706 |

**Table 4 - One Year Goals for Affordable Housing by Support Requirement**

| One Year Goals for the Number of Households Supported Through |       |
|---------------------------------------------------------------|-------|
| Rental Assistance                                             | 1,550 |
| The Production of New Units                                   | 43    |
| Rehab of Existing Units                                       | 113   |
| Acquisition of Existing Units                                 | 0     |
| Total                                                         | 1,706 |

**Table 5 - One Year Goals for Affordable Housing by Support Type**

#### Discussion:

Production of 8 new units constructed through National Housing Trust Fund

Rehab of 6 units anticipated through National Housing Trust Fund