

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

It should be noted that although Program Year 2025 coincides with the calendar, the federal budget was delayed and the State did not receive the formula grants letter with allocation amounts until mid-May, 2025. An error in the 2025 consolidated plan resulted in further delay and the State did not sign the HOME and HTF grant agreements until January 26, 2026 and the CDBG grant agreement until January 30, 2026. Thus, DCEO has not been able to make awards with 2025 funds. In addition, CDBG accomplishments are not entered into IDIS until the grant has been completed, and if necessary, monitored. Therefore the actual outcome for CDBG funded programs is zero at this time.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
2025-2029 Permanent Housing Placement	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	Other	Other	20	2	10.00%	45	2	4.44%
Community & Economic Revitalization	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	5	0	0.00%			

Community & Economic Revitalization	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	100	0	0.00%	20	0	0.00%
Community & Economic Revitalization	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0		1	0	0.00%
Community & Economic Revitalization	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	5	0	0.00%	1	0	0.00%
Community & Economic Revitalization	Non-Housing Community Development	CDBG: \$	Other	Other	15	0	0.00%	3	0	0.00%
Federal Housing Trust Fund	Affordable Housing	HTF: \$	Rental units constructed	Household Housing Unit	170	0	0.00%	34	105	308.82%
Federal Housing Trust Fund	Affordable Housing	HTF: \$	Rental units rehabilitated	Household Housing Unit	113	0	0.00%	22	13	59.09%
Housing For Persons with HIV/AIDS	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1595	437	27.40%	1595	437	27.40%
Housing For Persons with HIV/AIDS	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	600	95	15.83%	600	95	15.83%
Multifamily Affordable Housing	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	207	0	0.00%	35	71	202.86%

Multifamily Affordable Housing	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	138	0	0.00%	24	12	50.00%
Prevent Homelessness	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	0	0				
Provide Emergency Shelter to Homeless	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	62500	13781	22.05%	12500	13781	110.25%
Public Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	39970	0	0.00%	7135	0	0.00%
Rapid Re-Housing of Homeless	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	6000	1127	18.78%	1200	1127	93.92%
Single Family Owner Occupied Housing Rehabilitation	Affordable Housing	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	615	0	0.00%	128	0	0.00%
Street Outreach to Homeless	Homeless	ESG: \$	Other	Other	15000	3145	20.97%	3000	3145	104.83%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

For HOME and the federal Housing Trust Fund Program, accomplishments correlate to households at or below 30% AMI (for HTF) and generally to 60% of AMI (HOME) being affordably housed. The accomplishments appear in IDIS only once information is entered at the activity level. While projects earmarked to receive funding have been entered via IDIS into the 2025 Consolidated Plan and HOME funds have been committed, draw down of funds may be affected by the date HUD issues the Grant Agreements. HOME and HTF accomplishment information only appears in IDIS as projects are completed and units placed into service. It should be noted that by years end, though 83 HOME units had been completed, not all units were occupied as of 12/31/2025.

The need for public infrastructure assistance is greater than the amount of funding available from a variety of sources. This is indicated by the number of applications received for the recent State funded infrastructure grant program and a new infrastructure program being included in the Governor's proposed budget. The COVID-19 pandemic has brought attention to the need for safe and healthy homes, which is prioritized by DCEO with our Housing Rehabilitation program and CDBG-CV Healthy Houses program. Businesses have suffered throughout the pandemic with many closing, and others not taking the risk to open or expand. Local governments have suffered downturns in revenue and have not been able to address needed improvements. Our Community & Economic Revitalization program provides assistance as they work to rebound and put people back to work. Inevitably, natural disasters will affect communities but not rise to the level of a Presidentially-declared disaster. Our Disaster Response program assists in clean-up, easing the burdens on the local governments.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HTF	HOPWA
White	0	90	242	46
Black or African American	0	58	468	86
Asian	0	0	4	0
American Indian or American Native	0	0	0	1
Native Hawaiian or Other Pacific Islander	0	0	4	0
Total	0	148	718	133
Hispanic	0	4	103	9
Not Hispanic	0	144	615	124

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	142
Asian or Asian American	115
Black, African American, or African	7,782
Hispanic/Latina/e/o	906
Middle Eastern or North African	33
Native Hawaiian or Pacific Islander	32
White	6,955
Multiracial	1,647
Client doesn't know	162
Client prefers not to answer	162
Data not collected	279
Total	18,215

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

For both the HOME and the federal Housing Trust Fund Program, accomplishments are populated in IDIS only once completion data is entered at the activity level. While projects earmarked to receive funding have been entered via IDIS into the 2025 Consolidated Plan and HOME funds have been committed, draw down of funds may be affected by the date HUD issues Grant Agreements. HOME and HTF

accomplishment information only appears in IDIS as projects are completed and units placed in service; thusly, the numbers generated above by the IDIS system reflect completion of developments funded in previous years.

For CDBG grants, information regarding racial and ethnic composition is entered into IDIS at the time of closeout, and grants have a two year period of performance. Therefore, it is not available for program year 2025 at this time.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	28,988,172	
HOME	public - federal	35,408,938	
HOPWA	public - federal	2,582,959	2,939,165
ESG	public - federal	5,190,081	5,213,887
HTF	public - federal	6,654,453	

Table 3 - Resources Made Available

Narrative

Under the HOME and federal HTF Programs, IHDA expends HOME and HTF Program funding for rental housing through its rental housing development programs. To some extent, the expenditure of HOME, federal HTF, and other program funds on housing programs is driven by the market. The Authority's impact in opportunity areas within the State, though limited by applications for funding in these areas, remains committed to partnering with other community organizations. The State is continuously exploring opportunities to expend significant HOME funds in areas with identified concentrations of low-income and minority populations

As previously stated, our CDBG grant was not signed until January 30, 2026, so there have been no awards or expenditures.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Statewide Distribution	100		Statewide distribution via a competitive process or on a continuous basis per program parameters

Table 4 – Identify the geographic distribution and location of investments

Narrative

The State has identified very and extremely low-income households as one of the priority populations under the Consolidated Plan. The State also puts a high value on quality location of projects and availability of resources and access to amenities.

Under the HOME and HTF Programs, IHDA expends its Program funding for rental housing through its rental housing development programs. To some extent, the expenditure of HOME and HTF Programs

and other program funds on housing programs is driven by the market. The Authority's impact in opportunity areas within the State is limited by applications for funding in these areas. The State remains interested in partnering with other community organizations. The State is continuously exploring opportunities to expend significant HOME and HTF funds in areas with identified concentrations of low-income and minority populations, and in areas where housing for low-income and minority populations is needed.

The IDPH HOPWA program is geographically dispersed across the entire State of Illinois per grant agreement. IDPH has integrated its Ryan White Part B Housing activities with HUD housing funding to effectively leverage both housing funds to serve the greatest number of Illinoisians.

Once awarded, 100% of the CDBG grants will be dispersed throughout the non-entitlement areas of Illinois.

ESG funds are dispersed throughout the non-entitlement areas of Illinois.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Acceptable Sources of HOME Match:

- Local or State general revenues
- Housing trust funds
- Foundations, donations
- Program income from HODAG, RRP or UDAG only after grant closeout
- Value of waived taxes, fees, or charges
- Appraisal value of land or real property not acquired with Federal Funds
- Difference between appraised value and acquisition cost, if property is a acquired with Federal funds
- Grant equivalent of below market
- Interest rate loans to the project
- The cost of investments, not made with federal resources, in on and off-site infrastructure that is directly required for the affordable housing assisted with HOME funds
- Federal Home Loan Bank grants
- Value of donated material or labor
- Direct cost of supportive services that facilitate independent living or as part of a self-sufficiency program
- Direct cost of homebuyer counseling for families that complete a HOME assisted purchase

For the National Housing Trust Fund (NHTF), projects which are able to commit other non-federal funds as part of their project financing will be given additional consideration. There is a state match requirement of 10% for NHTF, but IHDA anticipates most NHTF-funded projects will be highly leveraged

CDBG/Community Development Block Grant Program: The State must match all but \$100,000 of the funds received for program administration. Local Public Infrastructure and Housing Rehabilitation applicants receive points when grant requests are leveraged with other sources while Economic Development grants must be matched dollar for dollar.

Emergency Solutions Grant (ESG) Program: The State must match all but \$100,000 of the funds received for program administration. ESG grants are matched dollar for dollar by subrecipients.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	95,776,243
2. Match contributed during current Federal fiscal year	21,813,130
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	117,589,373
4. Match liability for current Federal fiscal year	2,556,039
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	115,033,334

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
NON-25.15-12250	09/05/2024	152,185	0	0	0	0	0	152,185
NON-25.16-12339	12/19/2024	242,097	0	0	0	0	0	242,097
NON.25.01-12016	09/29/2025	925,608	0	0	0	0	0	925,608
NON.25.02-12249	05/22/2025	1,210,371	0	0	0	0	0	1,210,371
NON.25.03-12324	04/21/2025	2,183,466	0	0	0	0	0	2,183,466
NON.25.04-12340	12/20/2024	1,206,041	0	0	0	0	0	1,206,041
NON.25.05-12459	07/15/2025	1,983,783	0	0	0	0	0	1,983,783
NON.25.06-12323	07/02/2025	1,657,780	0	0	0	0	0	1,657,780
NON.25.07-12455	07/31/2025	1,584,396	0	0	0	0	0	1,584,396
NON.25.08-12384	02/21/2025	1,204,333	0	0	0	0	0	1,204,333
NON.25.09-12255	11/26/2024	3,031,139	0	0	0	0	0	3,031,139
NON.25.10-12234	05/23/2025	2,161,288	0	0	0	0	0	2,161,288

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
NON.25.11-12466	09/10/2025	790,394	0	0	0	0	0	790,394
NON.25.12-12224	04/03/2025	2,329,371	0	0	0	0	0	2,329,371
NON.25.13-12127	05/07/2024	1,000,000	0	0	0	0	0	1,000,000
NON.25.14-12127	05/07/2024	150,879	0	0	0	0	0	150,879

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
17,610,865	10,212,182	14,192,184	0	13,630,864

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	26,121,537	0	0	0	0	26,121,537
Number	2	0	0	0	0	2
Sub-Contracts						
Number	39	0	0	1	0	38
Dollar Amount	12,183,274	0	0	244,556	0	11,938,718
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	26,121,537	0	26,121,537			
Number	2	0	2			
Sub-Contracts						
Number	39	3	36			
Dollar Amount	12,183,729	256,002	11,927,727			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	2	0	0	1	0	1
Dollar Amount	4,252,697	0	0	2,168,875	0	2,083,822

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		185		238,975		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1,200	1,127
Number of Non-Homeless households to be provided affordable housing units	258	0
Number of Special-Needs households to be provided affordable housing units	295	0
Total	1,753	1,127

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	1,495	1,127
Number of households supported through The Production of New Units	69	0
Number of households supported through Rehab of Existing Units	189	0
Number of households supported through Acquisition of Existing Units	0	0
Total	1,753	1,127

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Goal/Accomplishment information for HOME and HTF only appears as projects are completed. Actual goals include all HOME and HTF Multifamily units, and CDBG Housing Rehabilitation completed in calendar year 2025 (but not funded with the 2025 allocation). DCEO is seeing better progress by Housing Rehabilitation contractors now that we are several years past COVID.

For HOME, 83 units were completed, but only 74 were occupied by year's end of 2025.

Discuss how these outcomes will impact future annual action plans.

Beginning with our next application offering, DCEO will increase the amount per home to \$70,000 and the grant ceiling to \$800,000 for CDBG Housing Rehabilitation.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	0	37	0
Low-income	68	37	
Moderate-income	75	0	
Total	143	74	

Table 13 – Number of Households Served

Narrative Information

Outcomes for the CDBG funded Housing Rehabilitation program are not entered into IDIS until the grant has closed, approximately 2 years from grant award to the local government. Information entered into the table above is an estimation.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Homeless outreach services include connecting individuals with emergency shelter, housing, on-site healthcare, and other critical services. These outreach services help to provide temporary shelter and access to services to transition to more permanent housing, based on individual needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

Illinois helps low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

ESG has serviced the following individuals per each activity: 3,145 in Street Outreach, 13,781 in Emergency Shelter, and 1,127 in Rapid Rehousing in 2025.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Housing relocation and stabilization services are available and short- and/or medium-term rental assistance is provided as necessary, to prevent individuals or families from becoming homeless if annual income of the individual or family is below 30 percent of median family income and assistance is necessary to help program participants regain stability in their current permanent housing or move into other permanent housing and achieve stability in that housing. These relocation and stabilization services are provided through rental subsidy programs (both housing choice vouchers and project-based vouchers) and services. DHS enhances Federal resources with the State's Homeless Prevention Program that provides assistance to prevent homelessness with rental and utility assistance

Helping homeless persons (especially chronically homeless individuals and families, families

with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Services for special populations include emergency shelter, case management, childcare, education services, employment assistance and job training outpatient health services, legal services, life skills training, mental health services, substance abuse treatment services, and transportation. Services are provided by a myriad of State agencies.

ESG has serviced the following individuals per each activity: 3,145 in Street Outreach, 13,781 in Emergency Shelter, and 1,127 in Rapid Rehousing in 2025.

Housing-related assistance is also provided through rental assistance and affordable housing development. Statewide Referral Network units on the Illinois Housing Search website are also available for people that are experiencing chronic homelessness or are at risk of homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

With passage of the Quality Housing and Work Responsibility Act, of 1998, States have a more pronounced role in working with local Public Housing Authorities. The State of Illinois does not own or operate any public housing as a Public Housing Authority. Accordingly, the State does not expect to play a management role in encouraging residents of public housing to become more involved in the management of public housing. All public housing authorities are required by HUD to have Resident Councils or Advisory Boards. They are also required to have a resident serving as a member on their Board of Commissioners. The Council/Advisory Board must review and comment on the public housing authority's Annual Agency Plan prior to the plan's submittal to HUD.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The State of Illinois does not own or operate any public housing as a public housing authority. Accordingly, IHDA did not expect to play a management role in encouraging residents of public housing to become more involved in the management of public housing. All public housing authorities are required by HUD to have Resident Councils or Advisory Boards. They are also required to have a resident serving as a member on their Boards of Commissioners. The Councils/Advisory Boards must review and comment on the public housing authority's Annual Agency Plan prior to submittal to HUD

Actions taken to provide assistance to troubled PHAs

As of March 18, 2026, HUD informed IHDA that the 2 PHA's that it had designated as "troubled" in the State of Illinois were the Housing Authority of the County of JoDaviess, and the North Chicago Housing Authority.

The State can, upon local request, provide outreach and technical assistance in an effort to better assess and evaluate options for improving operations, resolving non-compliance problems, and identifying other housing-related needs and issues.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Refer to narrative contained in the Marketing Analysis and Strategic Plan sections of this Five-Year 2025 to 2029 Consolidated Plan detailing the State's approach to the following identified barriers:

1. Building Codes
2. Home Rule
3. Impact Fees
4. Property Taxes
5. Cost and Availability of Land
6. Availability of Affordable and Accessible Housing
7. Public Housing
8. Preservation
9. Homelessness
10. Other Special Needs

Reduction of Regulatory Barriers to Affordable Housing (2)

1. Housing Affordability Impact Notes (HAINs)-On request by a State legislator, IHDA reviews proposed State legislation regarding any effect the bill would have on the affordability of purchasing or owning a home. IHDA processed 6 HAINs in 2025. 2. Illinoishousingsearch.org -IHDA coordinates this statewide housing locator system which provides a vehicle for landlords to advertise available and affordable rental properties throughout the state. IL Housing Search also has an account-only waiting list system called Pre-Screening, Assessment, Intake and Referral (PAIR) module that houses the Statewide Referral Network (SRN) and Section 811 unit waiting lists. SRN units are for persons living with disabilities and/or homeless/at-risk homeless with Supportive services and household incomes at/or below 30% AMI. Section 811 units are for Class members in the Williams, Colbert and Ligas consent decrees, persons from State-Operated Developmental Centers that are closing, Illinois Pathways to Community Living (formerly Money-Follows-the-Person) participants, and persons at-risk of institutionalization. Over 2,000 units are available within the SRN. 3. The Affordable Housing Planning and Appeal Act (AHPAA) encourages affordable housing production in communities (municipalities with populations over 1,000) throughout the state by requiring communities with less than 10% affordable housing stock (non-exempt communities) to participate in activities that promote affordable housing. Non-exempt communities must produce and approve an affordable housing plan 18 months after the date of notification of their non-exempt status. This law codifies the state's intent in providing affordable housing. AHPAA established the Governor appointed State Housing Appeals Board (SHAB), responsible for hearing appeals from developers concerned that one of their development proposals had been

unfairly denied, or unreasonable conditions placed upon the tentative approval of the development, making it economically infeasible to carry out, by a non-exempt local government. IHDA, the AHPAA administering agency, produced the most recent non-exempt local communities list in 2023. Using data from the U.S. Census Bureau-American Community Survey (ACS), 44 communities were identified as non-exempt. From 2019 through 2024 IHDA continued working with non-exempt AHPAA communities to help meet their AHPAA obligations. In 2025, IHDA continued providing technical assistance to local governments needing, creating, and submitting their affordable housing plans. Effective January 8, 2026, an amendment was approved by the Joint Commission on Administrative Rules (JCAR) establishing a new process under which IHDA now provides notice to the Illinois Attorney General (IAG) of non-compliant local governments by January 31 of the third year of the affordable housing plan cycle. Non-Exempt Local Governments (NELG) with a status of non-compliant under the AHPAAs 2023 affordability determination cycle will be included in an IHDA notice to the IAG. 4. Accessibility-IHDA includes enhanced accessibility standards as a mandate under its LIHTC Program, requiring 10% physically accessible and 2% sensory-impaired units in all projects. IHDA incentivizes the use of universal Design Standards under its LIHTC Program by providing competitive scoring points in this area

Reduction of Regulatory Barriers to Affordable Housing (3)

5. HUD-Section 811 Project-Based Rental Assistance (PRA) Program- This HFA-administered rental assistance program is targeted to class members of ADA-related court consent decrees and other de-institutionalization efforts coming out of institutional settings into community-based housing generally tied to IHDA-financed properties. In FY 2024, IHDA began analyzing properties to award funding through new Rental Assistance Contracts under IHDA's FY 2019 Section 811 PRA award. IHDA primarily utilizes a scoring incentive included in the QAP as the main method for identifying potential candidates for Section 811 PRA. In FY 2025, six properties were identified for participation in the Section 811 PRA program and approved by the IHDA Board, totaling 36 units with a combined award amount of \$2,793,360. 6. In SFY 2025 the Authority allocated approximately \$57,353,653 LIHTC allocations (both 9% and 4%) to finance /preserve 2,739 units for low-to-moderate income families, seniors, veterans, and persons with special needs. Besides the Section 811 program described above, IHDA also administers the State-funded Rental Housing Support Program (RHSP). In the SFY, the program renewed 11 contracts to Local Administering Agencies, funding totaled \$10,919,324, representing an estimated 316 units assisted throughout the State for a term of three years. Additionally, \$7,860,560 was disbursed under 36 Existing grant contracts to 18 unique LAA to assist 1,147 units

Reduction of Regulatory Barriers to Affordable Housing (4)

7. Homeownership Financed Mortgages- In the SFY, the Authority, under its flagship mortgage financing program, Access Mortgage provided \$148,094,760 in first mortgages and \$4,957,576 in corresponding second mortgages to 939 households under Access 4%; provided \$356,672,834 in first mortgages and \$12,099,874 in corresponding second mortgages to 1,705 households under Access 5%; and, provided \$342,707,251 in first mortgages and \$16,807,625 in corresponding second mortgages to 1,729 households under Access 10% Also in FY 2025, SmartBuy, which assists homebuyers impacted by

increasing student loan debt to purchase a home by offering student loan debt relief provided in the form of a promissory note (up to 15% of the purchase price, not to exceed \$40,000), provided an additional \$123,659,593 in first mortgages to 542 households, and \$18,454,566 in corresponding second mortgages to 511 of these households. IHDA also administers Homeowner Assistance Programs with units of local government and nonprofits which allow homeowners to make necessary repairs and accessibility improvements allowing residents stay in their homes while improving the quality of single-family housing throughout Illinois. Information for programs with activity in FY 2025 is as follows: Home Repair and Accessibility Program assists low-income and very low-income homeowners with health, safety, and energy efficiency repairs to their homes, as well as accessibility improvements. In FY 2025, IHDA awarded a combined \$16 million to 36 units of local government and nonprofit organizations.

Reduction of Regulatory Barriers to Affordable Housing (5)

811 Programs - As the State's housing finance agency, IHDA was awarded three separate Section 811 grants under this program totaling over \$25 million. Through this 811 Program, IHDA works with affordable housing owners to set aside units for eligible 811 populations through a Rental Assistance Contract (RAC). 811 project-based rental assistance is provided to properties financed by several funding sources, including Low Income Housing Tax Credits (LIHTCs), HUD HOME funds and bond financing. This allows the 811 subsidies to help state and local governments strategically and systematically create integrated supportive housing units in regulated, affordable rental housing developments. Service providers work with eligible applicants and access the Section 811 units by placing Class Members onto the PAIR module's 811 Waiting List within the ILHousingSearch.org web-based housing locator (anyone eligible for Section 811 is also eligible for the SRN wait list).⁸ Rental Assistance Demonstration (RAD)- This HUD program encourages public housing authorities (PHAs) to convert their public housing into Section 8 project-based or project-based vouchers by entering into a public-private partnership. Due to major deferred maintenance and adequate funding issues, most of these projects also require extensive rehabilitation or redevelopment work. IHDA has approved 4 RAD projects involving over 445 public housing units. HUD Section access to 811 units. One of these initiatives involves determining what the communities of preference will be in each LIHTC Qualified Allocation Plan (the document that guides LIHTC awards). Proposed developments with SRN units building in communities of preference are awarded additional points in the QAP to encourage affordable housing development in those areas where eligible 811 applicants have moved/wish to move.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

LIHTC: One way the State addresses obstacles to meeting its underserved needs is through its Low Income Housing Tax Credit (LIHTC) program. The LIHTC program assisted in developing affordable housing for underserved populations by using indirect Federal subsidies to finance the development/redevelopment of affordable rental housing for low-income households (at 60 percent area median income or below). The Internal Revenue Service allocates federal tax credits to State housing finance agencies which then award tax credits to eligible affordable housing developers who use the equity capital generated from the sale of these tax credits to lower the debt service on developing these tax

credit properties, making it easier to offer lower, more affordable rents. Units must maintain affordable rents for at least 30 years.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Lead Poisoning Prevention Act (Illinois Public Act 94-0879) sets pre-emptive measures to prevent childhood lead-poisoning, including increased inspections of buildings suspected of containing lead hazards. The LPPA includes provisions barring owners of residential buildings who willfully violated lead safety laws from doing business with the State of Illinois or any State agency until the violation is mitigated, along with increased fines and mandatory notice to tenants of possible lead hazards in their building.

The Illinois Lead Poisoning Prevention Act (LPPA) classifies pregnant persons with elevated blood lead levels as subject to the same IDPH case management and environmental response as children, and requires the reporting of ALL blood-lead tests in Illinois, along with restrictions on data disclosure. IDPH is able to issue Emergency Stop Work Orders when public health is in jeopardy as the result of improper work activities disturbing lead bearing surfaces. Enforcement capabilities expanded in cases where violations of the LPPA and the Lead Poisoning Prevention Code (LPPC) have occurred, with penalty provisions bringing Illinois in compliance with U.S. EPA requirements for all authorized State programs. Language on lead reporting and lead work activities include physicians/ healthcare providers, laboratories, schools, daycare providers, owners of regulated facilities with an identified lead hazard and both licensed and unlicensed construction industry professionals.

In response to recommendations by the former Lead Safe Housing Advisory Council's (LSHAC) report, Public Act 95-0492 became law, establishing the window replacement (CLEAR-WIN) Program to prevent future cases of lead poisoning by assisting residential property owners reduce lead-paint hazards through window replacement in two pilot areas. To enhance collaboration and coordination among stakeholders, IDPH re-established a new statewide Lead Poisoning Elimination Advisory Committee (LPEAC) to meet quarterly. The committee includes issues related to lead and water quality

In 2025, IDPH established a more stringent standard for public health intervention based on childhood blood level testing. Under new Illinois law, any child residing in a high-risk ZIP code is to be tested automatically at 12, 24, and 36 months, and all children six years of age and younger must be assessed for lead exposure through a pediatrician-administered questionnaire.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Illinois coordinated a variety of anti-poverty efforts with employment/training, housing assistance efforts, and other services. A brief summary follows:

(1)The HHS-funded Community Services Block Grant (CSBG) Program is the major federal-funded anti-poverty program, using Community Action Agencies (CAAs) to coordinate anti-poverty efforts at the

local level. In coordination with other subject-specific programs, efforts are geared to enabling low-income persons to become more self-sufficient. It is administered by DCEO at the State level, which funds the statewide network of CAAs and related organizations on an annual basis, contingent on federal funding. Uses of CSBG funds include the following: economic development; education; emergency assistance; health; housing; income management; linkages; nutrition; and self-sufficiency. IHDA funds a number of local CAAs for housing rehabilitation programs.

(2)IDHS administers most of the State's homeless assistance services programs. These have included the State-funded Homeless Prevention Program, and the Emergency & Transitional Housing Program, both of which have been partially, if not fully funded through the State's Affordable Housing Trust Fund as well as with General Revenue Funds. It also administers the HUD-funded Emergency Solutions Grants Program, assisting local homeless services agencies with rehabilitation, operation/maintenance costs, essential services, and homeless prevention/rapid rehousing programs.

(3)DCEO administers the Low-Income Home Energy Assistance program (LIHEAP) as well as the Illinois Home Weatherization Assistance Program (IHWAP). Both provide utility subsidy assistance and weatherization improvements to low-income homeowners and renters.

(4)DCEO administered the DOL-funded Workforce Investment and Opportunity Act funding, which provides federal funding to Workforce Development Boards (WDBs) across the state for local employment and job training programs. The State coordinated its efforts in this area by establishing Illinois Employment & Training Centers, which include staffing from WDBs, IDES-unemployment assistance and employment data and projections, and IDHS, to provide a one-stop shop for human services. IHDA also provided this information for LIHTC applicants who were working in Community Revitalization Areas to encourage them to include an economic development/employment and training component in their local plans.

5)IHDA continued to administer approximately 30% of the State's Section 8 Project-Based Assistance properties, most of which has partially or wholly financed those developments. IHDA regularly works with owners of expiring properties to encourage renewal of these rental assistance contracts by providing refinance and rehabilitation assistance, often through tax-exempt bond financing and 4% Low Income Housing Tax Credits (LIHTCs) as well as HUDs/Treasurys Risk Sharing Program.

(6)IHDA administers the State-funded Rental Housing Support Program (RHSP), which targets rental assistance to households at 15-30% area median income.

The Section 811 Program is targeted to persons with disabilities coming out of institutional facilities and searching for community-based housing

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The following actions occurred over 2025:

1. Regular meetings of the Illinois Housing Task Force, its Executive Committee, its Interagency Committee, and related Working Groups to develop and implement the State Annual Comprehensive Housing Plan.
2. Meetings of the SPAR/CR Advisory Committee, and the Governor's Rural Affairs Council
3. Ongoing assessment of training and technical assistance needs, and the provision of follow-up assistance through program workshops and other identified methods (IHDA, IDHS, IDHR, other agencies).

Development of informational materials on existing and revised Federal and State housing and support services programs via: dissemination of materials at various workshops and conferences; and dissemination of information on new federal and state programs, as they are created in Congress and/or the Illinois General Assembly and/or established or administered by State and local governments. This includes interagency discussions and ongoing coordination led by the Illinois Housing Task Force

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

State activities enhancing coordination between public and assisted housing providers and private and government health, mental health, services, and fair housing agencies has historically been the role of the Illinois Housing Task Force (IHTF).

Examples of coordination between public and private housing and social service agencies include:

1. IHDA has a strong working relationship with private for-profit and non-profit affordable housing developers and owners, especially on the multi-family side. They are the major applicants under IHDA loan, tax credit, and rental assistance programs, including HOME, LIHTC, federal HTF and Illinois Affordable housing Trust Fund programs.
2. IHDA, along with DCEO, coordinates funding for rehabilitation and requires compliance with fair housing regulation.
3. IHDA has had a longstanding working relationship with participating lending institutions, local governments, and non-profit organizations under its homebuyer mortgage financing and down payment assistance programs.
4. Both IHDA and DCEO work with local governments (and in IHDA's case also non-profit organizations) to administer local homeowner housing rehabilitation programs targeted to low/moderate-income households.
5. DCEO works with local governments on funding and implementing local public works/infrastructure projects to address major health and safety concerns, especially of LMI households. It works through local governments to fund needed economic development and related infrastructure projects for business expansions which create jobs for LMI persons.

IHDA has worked with homeless assistance agencies which frequently provide services to residents of permanent supportive housing projects which were funded in whole or in part with IHDA administered

resources.

IHDA works with IDHS, IDoA, and IDHFS on various transformation initiatives, which include accessing community-based housing and rental assistance for persons exiting institutional housing facilities, including the creation of permanent supportive housing, Statewide Referral Network (SRN) units, and administering both the HUD section 811 PBRA Program and the State's Rental Housing Support Program. In addition, IDHS-DMH administers the Bridge Rental Subsidy Program for qualifying persons with mental illness who are also leaving Institutional Residential Settings

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Illinois Department of Human Rights (IDHR), through its Fair Housing Division, provided statewide fair housing coverage, including those areas not directly serviced by a HUD Fair Housing Initiatives program, and has offices/staff in Chicago, Springfield, and Marion. Besides processing fair housing complaints as a HUD-designated substantially equivalent agency, it also conducted presentations for government agencies and community-based groups regarding fair housing rights under the Illinois Human Rights Act.-IDHR also shared fair housing information for wider circulation to other major membership organizations, including Housing Action Illinois (HAI) , Supportive Housing Providers Association (SHPA), Illinois Housing Council (IHC), Rural Partners, Chicago Area Fair Housing Alliance (CAFHA), and other organizations. 2. Lack of fair housing knowledge-IDHR, through its Institute for Training and Development, regularly provides a schedule of related trainings, including Basic Fair Housing Training for Landlords & Property Managers, LGBTQ-Equal Access Requirements, and Reasonable Accommodations Policies.

Analysis of Fair Housing Impediments 2

Fair Housing Choice (2) 3. Shortage of affordable, accessible, and suitable housing -IHDA has actively pursued or developed funding and assistance options for affordable housing that serve a wide variety of special needs populations, including: the HUD Section 811 Project-Based Rental Assistance Demonstration; expansion of the Rental Housing Support Program; IHDA has administered combined funding for its Permanent Supportive Housing Development Program targeting special needs populations that also need services. This included the national Housing Trust Fund-IHDA continued to develop and improve its Low-Income Housing Tax Credit (LIHTC) Program to better serve lower-income households. Features included: enhanced accessibility (greater number of accessible housing units); Universal design; Opportunity Areas; Community Revitalization efforts; scoring for income targeting, rental assistance, and energy conservation/green building; providing preference points to projects proposed in AHPAA communities (a State law identifying localities with less than 10% affordable housing stock); prioritizing projects that served supportive housing populations via participation in the inter-agency Statewide Referral Network (SRN); and other areas.-IHDA continued to assist Supportive Living Facilities, the state's assisted living program for elderly and persons with disabilities (via a Medicaid-approved waiver).-IHDA continued coordination with IDHS and IDoA in coordinating assistance with its

Bridge Rental Subsidy program, designed to assist class members of ADA-related court consent decrees.- IHDA continued to coordinate with IDHS and local participating housing authorities which provided matching public housing and HCV units to persons with disabilities (as part of its Section 811 program) - Continued to operate the Illinois housing search website through a third party vendor, which provides real-time information on available statewide affordable housing units, monitoring for fair housing violations, and enhanced matching capability for State Referral Network (SRN) and 811 units, including those with accessible features

Analysis of Fair Housing Impediments 3

Fair Housing Choice (3) 4. Improving lending and real estate practices-The Illinois Department of Financial and Professional Regulation (IDFPR) continued to regulate and monitor State-chartered banks and financial institutions, concentrating on mortgage fraud and predatory lending.-The Illinois Attorney General's Office continued to engage in litigation regarding mortgage fraud and predatory lending, and continued to administer the DOJ Mortgage Foreclosure Settlement Program. IHDA continued to provide lender training to participating banks/financial institutions which participated in its homebuyer mortgage and down payment assistance programs, which continued to include a fair housing/non-discrimination component-IHDA continued to have lender, real estate, and developer representatives on the Housing Task Force Committee. 5. Improving Enforcement-IHDA continued to include fair housing provisions in its loan and tax credit documents for approved multi-family rental housing projects. It has also held on-going trainings for property managers, including a fair housing compliance section. IHDA also provided fair housing training to participating lenders under its homebuyer assistance programs.- The Illinois Department of Commerce and Economic Opportunity (DCEO) provided similar fair housing training to its CDBG local government grantees at its annual grantee administrator training, and continued providing technical assistance as needed on fair housing issues, as requested or informed.- IHDA continued efforts to promote projects in opportunity areas as well as community revitalization areas. With the latter, this included reviews of existing affordable housing inventory to reduce geographic concentration, and promotion of more comprehensive economic/community development in these areas.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Public Notice on the availability of the draft 2025 APR was published prior to the distribution of the draft 2025 Annual Performance Report, to ensure citizen participation and inform the general public of the report's availability. The format of the public comments/public hearing of the 2025 APR was a hybrid in-person/call-in meeting. The Public Notice was published in the Breeze Courier; the Belleville News Democrat; the Champaign News-Gazette; the Daily Southtown; the Moline Dispatch; the Telegraph/Edwardsville Intelligencer; the Peoria Journal-Star; the Rockford Register Star; the State Journal Register; and the Southern Illinoisan.

The draft 2025 Annual Performance Report was distributed electronically to nearly 400 organizations, agencies, and individuals across the State. Hard copies of the State's Draft Plan were offered and made available upon request. A hybrid public hearing was held Wednesday, March 18, 2026, on the 2025 Annual Performance Report at IHDA offices and via call-in.

The public comments period for the 2025 APR began on Monday, March 9th, 2026. The public comments period ended Monday, March 23, 2026. Comments were accepted until COB (5:00. p.m.) on Monday, March 23, 2026. The State generally receives few if any written public comments, emails or letters on the 2025 APR, other than corrections of typographical errors. This is largely due to the nature of the document being a reporting mechanism for activities already carried out. No public comments were made at the public hearing, or received by mail correspondence, phone call, nor email.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Rural communities have a variety of unmet needs with no funding to address the challenges. This includes blighted structures that pose a health and safety hazard, crumbling sidewalks and streetscapes that make pedestrian traffic difficult, commercial facades with deferred maintenance, preservation of historic structures that tell their story, closed buildings that could be used for good purposes, and funds to keep current businesses and attract new ones. CDBG has eligible activities that provide for all of these needs, but the State of Illinois has not provided the opportunity (with the exception of Economic Development) on a regular basis. Beginning with the 2025-2029 Consolidated Plan and the 2025 Action Plan, the State is making these activities available. In addition to filling the need, we believe we will utilize available funds faster, as Economic Development is a slow-use activity, dependent on if/when a business needs it; and the Department of Commerce and Economic Opportunity has other business assistance programs with fewer requirements.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

HOME Inspections - Includes the results of reviews of affordable rental housing assisted under the program to determine compliance with applicable regulations. AM staff review the administrative functions, physical condition and general operational performance of HOME funded developments when performing reviews and site inspections.

Listed in the tables below are the projects that were inspected this program year based upon the schedule in §92.504(d).

AM's Project Operations Compliance staff performed a total of 195 reviews - **see Table 1**. A summary of the review types are as follows:

- 49 Annual Management and Occupancy Reviews (Onsite),
- 37 Annual/Tenant File Reviews,
- 46 Desk Reviews,
- 48 Desk/Tenant File Reviews,
- Three Limited Desk Reviews, and
- Four Limited Desk/Tenant File Reviews

AM's Physical Inspection staff inspected 57 developments that included 2,180 HOME units within 381 buildings. - **see Table 2**.

Development Name	PID	Inspection Type
1212 Larkin	11472	Desk/File
600 South Wabash SRO	40653	Onsite/File
Alden Gardens of Bloomingdale SLF	2798	Desk/File
Arbor Place of Lisle	10963	Desk/File
Arboretum West	11434	Onsite
Ashland Place	10529	Desk Review
Axley Place	11094	Desk Review
Barwell Manor	11624	Onsite/File
Benton Place Senior Apartments	40-209	Desk/File
Big Muddy River Apartments	40-210	Onsite/File
Bloomingdale Horizon Senior Living Community	2236	Desk Review

Blue Sky Meadows	10415	Onsite/File
Bradley Place Senior Apartments Phase II	40-216	Desk Review
Brookshire Estates Apartments	40-2058	Onsite/File
Brown and Turlington	11366	Onsite
Brown Shoe Factory Lofts	2281	Desk Review
Buena Vista Tower	11070	Onsite
Burnham Manor	11738	Desk Review
Calumet Park Senior Housing	2248	Limited Desk/File

Table 14 - Table 1a Properties Reviewed in 2025 (Annual MOR/Desk/Tenant File Audit)

Development Name	PID	Inspection Type
Canterbury House Apartments II - Dixon	10205	Desk Review
Carlville Heights Apartments	10180	Desk Review
Carrie Lane	11900	Desk Review
Cary Senior Living	11272	Onsite
Casa Durango	11914	Desk Review
Casa Heritage	10845	Desk/File
Chaney Braggs	40-077	Onsite
Chelsea Senior Commons	11494	Onsite
Conrad Apartments	10234	Desk/File
Cook Street Renaissance	10011	Desk/File
Coppin House	2317	Desk/File
Cottage Apartments	10082	Onsite
Country Lane Apartments	10612	Desk Review
Country View Apartments	40-485	Onsite/File
Country View Estates	40-239	Onsite/File
Countryside Village	10430	Desk/File
Crestview Village Apartments	10375	Desk/File
Crowne Hill Estates	40-725	Desk Review
Crystal View Townhomes	2884	Onsite

Table 15 - Table 1b Properties Reviewed in 2025 (Annual MOR/Desk/Tenant File Audit)

Development Name	PID	Inspection Type
Diamond Senior Apartments of Breese	11547	Onsite
Diamond Senior Apartments of Princeton	11119	Onsite
Dixon Square Apartments	11157	Desk Review
Douglass Square Apartments	40-2055	Onsite
East Bluff Housing	11458	Desk/File
East Park Apartments	40-075	Onsite/File
Edison Avenue Lofts	11330	Desk/File
Emerald Ridge aka Defense Area Redevelopment	10718	Desk/File
Emerald Village	17-242	Onsite
Englewood Apartments	2856	Desk Review
Evanston PSH	11432	Onsite/File
Evergreen Towers I	10703	Desk/File

Fairhaven Crossing aka Mundelein Apartments	11112	Onsite/File
Fifth Avenue Apartments	11504	Onsite
Finley Place Apartments	40-572	Limited Desk/File
Florida House	2314	Desk Review
Fox River Horizon II Senior Living Community	40718	Desk/File
Fox River Horizon Senior Living Community	40-478	Desk Review
Freedom's Path at Hines III	30-1815	Desk Review

Table 16 - Table 1c Properties Reviewed in 2025 (Annual MOR/Desk/Tenant File Audit)

Development Name	PID	Inspection Type
G&A Senior Residence at Eastgate Village	2706	Desk Review
Gale Gardens Senior	40-386	Limited Desk Review
Garden House of River Oaks II	11216	Onsite
Gilmore Estates	10635	Desk Review
Grand Apartments	30-1230	Onsite/File
Green View Estates	40-2092	Desk Review
Hathaway Homes	10783	Desk/File
Haven House	2806	Desk Review
Hebron Townhouse Apartments	11758	Desk Review
Heritage Woods of McLeansboro aka Fox Meadows SLF	2794	Onsite/File
Heritage Woods of Sterling	2628	Limited Desk Review
Herrin Pineview Apartments	2483	Desk Review
Highland Place Apartments of Charleston	11016	Onsite
Hill Arboretum	11818	Desk Review
Holland Apartments	40-400	Onsite/File
Hollow Tree Apartments	40-153	Desk/File
Homestead at Morton Grove	10359	Onsite
Hope Manor Apartments	10120	Desk/File
Hunt Club Village	30-1248	Onsite/File

Table 17 - Table 1d Properties Reviewed in 2025 (Annual MOR/Desk/Tenant File Audit)

Development Name	PID	Inspection Type
Hunter's Trace Subdivision	2869	Desk/File
Huntley Horizon Senior Living Community	11188	Onsite
Impact Floral	11615	Desk/File
Indian Trail Apartments of Lawrenceville Phase 2	11180	Desk/File
Indian Trails Apartments	10452	Desk Review
Johnsburg Workforce Housing	12171	Onsite Initial/File
Kingsbury Campus Apartments	H-00480	Onsite/File
Kirwan Apartments	11623	Onsite
Laborers' Home Development I & II	2712	Onsite
Laborers' Home Development IV	10875	Onsite
Lamplight Manor	10429	Onsite/File
Lathrop Homes Phase IA	11231	Onsite
Lawson House	11261	Onsite

Liberty Arms Senior Apartments	2063	Onsite/File
Lincoln Lofts	11327	Onsite
Lincoln Lofts Phase II	11832	Desk Review
Lincoln Village Apartments	11150	Onsite
Lincolnwood Estates	11484	Desk Review
Little Egypt Estates	40-2046	Onsite/File

Table 18 - Table 1e Properties Reviewed in 2025 (Annual MOR/Desk/Tenant File Audit)

Development Name	PID	Inspection Type
Lofts on the Square	11471	Onsite
Macoupin Homes	11106	Onsite/File
Madison Avenue Apartments	2718	Desk Review
Mae Suites Apartments	40-160	Desk/File
Maple Ridge Apartments - Paris	2627	Desk/File
Maple Ridge II Apartments	10874	Onsite/File
Maplewood Estates	10428	Onsite
Marison Mill Suites	11291	Limited Desk Review
May Apartments	11051	Desk/File
Mayors Manor	40-410	Onsite/File
McKay Manor	11849	Desk Review
McKenzie Falls	10170	Desk Review
Melmar Apartments	10222	Desk/File
Melrose Commons Apartments	11501	Onsite/File
Mendota Senior Housing Phase I	10258	Onsite/File
Moline Enterprise Live-Work Lofts	10338	Desk/File
Monmouth Farms	10063	Desk/File
Mount Prospect Horizon Senior Living Community	10742	Desk Review
Near North SRO	2209	Desk Review

Table 19 - Table 1f Properties Reviewed in 2025 (Annual MOR/Desk/Tenant File Audit)

Development Name	PID	Inspection Type
New Boston Apartments	40-388	Desk/File
North Avenue Apartments	40-589	Desk Review
Northtown Apartments	11488	Desk/File
Northtown Apartments	10712	Onsite
Oglesby Senior Housing Phase I	10272	Onsite
Old Chicago Family Housing	40-240	Desk/File
Orton Keyes	11218	Desk/File
Ottawa Senior Housing	10530	Desk/File
Otto Veterans Square	11772	Desk Review
Parker Glen	11847	Desk Review
Parkside Apartments	2239	Desk/File
Parkside Homes	10965	Desk Review
Parkview Apartments of Metropolis	40-2242	Onsite/File
Parkwood Commons	11171	Onsite

Paul G. Stewart V	40-074	Onsite
Pearl Place Senior Residences	40-211	Onsite/File
Peru Senior Housing Phase II	2355	Desk/File
Pine View Apartments	40-727	Onsite/File
Plowfield Square	10798	Onsite

Table 20 - Table 1g Properties Reviewed in 2025 (Annual MOR/Desk/Tenant File Audit)

Development Name	PID	Inspection Type
Prairie Meadows Homes	10122	Onsite
Prairie View Apartments	2285	Desk/File
Rebecca Johnson	40-243	Onsite
Rebecca Walker	10847	Desk/File
Richton Park Senior Apartments	11695	Onsite
Rolling Acres Apartments	11917	Desk Review
Sala Flats	40-715	Onsite
Sankofa House	2329	Desk/File
Sarah's on Lakeside	11783	Onsite Initial/File
Senior Suites of Autumn Green at Wright Campus	10134	Onsite/File
Senior Suites of Bellwood	10937	Onsite
Senior Suites of Blue Island aka Fay's Point	2960	Onsite/File
Senior Suites of Joliet	2249	Desk/File
Shelbyville Apartments	40-146	Desk/File
Shorewood Horizon Senior Living Community	10055	Desk Review
Sinai Village II	10909	Onsite/File
Southwick Apartments	11066	Onsite
Spring Hill Senior Residences	11182	Onsite
Spring Valley Senior Housing I	2696	Onsite

Table 21 - Table 1h Properties Reviewed in 2025 (Annual MOR/Desk/Tenant File Audit)

Development Name	PID	Inspection Type
Spring Valley Senior Housing Phase II	10056	Desk Review
Spring Valley Village	11659	Desk Review
St. Andrew's Court	40-163	Desk/File
St. Elizabeth Residences	11183	Desk/File
St. James Senior Estates II	2866	Onsite
Ster-Lynn Estates	40-181	Onsite
Streator Senior Housing	40-2061	Onsite/File
Streator Senior Housing Phase II	2611	Desk/File
Summertree Rental Residences	10349	Onsite/File
Taft Homes Final Phase - 4% LIHTC	11856	Desk Review
The Glen	2246	Onsite
The Landings at Belle Meadows	11099	Onsite/File
The Residences of Lake in the Hills	10248	Desk Review
The Villas of Carbondale	2868	Desk/File
The Villas of Lake in the Hills	11007	Onsite

Traditions II	10-270	Limited Desk/File
Twenty First Homes	2887	Desk/File
Union Avenue Apartments	11429	Desk/File
Vera Yates Homes	11423	Onsite/File

Table 22 - Table 1i Properties Reviewed in 2025 (Annual MOR/Desk/Tenant File Audit)

Development Name	PID	Inspection Type
Victory Centre of Bartlett SLF	2071	Limited Desk/File
Village Apartments of Effingham II	40-175	Onsite
Viola Senior Apartments	40-174	Desk/File
Voss Brothers Lofts	40-2044	Desk Review
Walnut Estates	10688	Onsite
Welch Woods	40-2034	Onsite
West Harbor Residences	11922	Onsite Initial/File
Williams Street Townhomes	11824	Desk Review
Wilmington Senior Housing Phase II	2860	Desk/File
Wingate Manor I	2937	Onsite/File
Wisdom Village of Northlake	11160	Desk/File
Wisdom Village of Northlake II	11347	Desk Review
Woodlawn Apartments	10453	Onsite
Woodstock Senior Housing	40-650	Desk Review
Yellow Creek Glen Apartments	40-373	Onsite
Zurich Meadows	10334	Onsite

Table 23 - Table 1j Properties Reviewed in 2025 (Annual MOR/Desk/Tenant File Audit)

Development Name	PID	Management Org	Results	Most Recent Inspection	Building Count	HOME Units	HOME Sample
Arbor Place of Lisle	10963	Pioneer Property Management, Inc.	Pass	2025	1	12	5
Bradley Place Apartments	40-104	KMG Prestige, Inc.	Pass	2025	10	60	12
Bradley Place Senior Apartments Phase II	40-216	KMG Prestige, Inc.	Pass	2025	7	46	9
Brown Shoe Factory Lofts	2281	Montgomery County Housing Authority	Pass	2025	1	47	9
Burnham Manor	11738	POAH Communities, LLC	Pass	2025	1	11	5
Canterbury House Apartments II - Dixon	10205	Kittle Property Group, Inc.	Final Fail	2025	4	52	10
Chelsea Senior Commons	11494	Bear Property Management, Inc	Pass	2025	1	7	5

Conrad Apartments	10234	Housing Opportunity Development Corporation	Pass	2025	2	23	5
Crestview Village Apartments	10375	POAH Communities, LLC	Pass	2025	7	132	23
Crystal View Townhomes	2884	Leasing and Management Co., Inc.	Pass	2025	18	28	6
Diamond Senior Apartments of Princeton	11119	Ludwig and Company	Pass	2025	8	12	5
Dixon Square Apartments	11157	Evergreen Real Estate Services, LLC	Pass	2025	3	16	5
East Park Apts.	40-075	The Habitat Company, LLC	Pass	2025	1	152	23
Edison Avenue Lofts	11330	McCormack Baron Management Services, Inc.	Pass	2025	1	13	5
Emerald Ridge aka Defense Area Redevelopment	10718	McCormack Baron Ragan Management Services, Inc.	Pass	2025	46	9	5
Emerald Village	17-242	Carefree Management, LLC	Pass	2025	1	97	19
Evanston PSH	11432	Housing Opportunities for Women Inc.	Pass	2025	1	14	5
Evergreen Towers I	10703	UPA, LLC	Pass	2025	1	10	5
Gilmore Estates	10635	Morgan County Housing Authority	Pass	2025	6	22	5

Table 24 - Table 2a Properties with Physical Inspections Completed in 2025

Development Name	PID	Management Org	Results	Most Recent Inspection	Building Count	HOME Units	HOME Sample
Green View Estates	40-2092	Pioneer Property Management, Inc.	Pass	2025	8	25	5
Hebron Townhouse Apartments	11758	The DeBruler Company	Pass	2025	15	16	5
Highland Place Apartments of Charleston	11016	Yost Management Services, Inc.	Pass	2025	9	24	5

Holland Apartments	40-400	Mercy Housing Management Group	Pass	2025	1	60	12
Hollow Tree Apartments	40-153	Seldin LLC	Pass	2025	8	60	12
Hollow Tree II	40-484	Seldin LLC	Pass	2025	5	31	6
Homestead at Morton Grove	10359	Essex Communities	Pass	2025	1	19	5
Hunt Club Village	30-1248	Carefree Management, LLC	Pass	2025	1	32	6
Lawson House	11261	Holsten Management Corporation	Pass	2025	1	12	5
Maple Ridge Apartments - Paris	2627	Laborers' Home Development Corp.	Pass	2025	16	50	10
Melrose Commons Apartments	11501	Leasing and Management Co., Inc.	Pass	2025	1	38	8
Mendota Senior Housing Phase I	10258	The Stough Group, Inc.	Pass	2025	13	50	10
Moline Enterprise Live-Work Lofts	10338	Gorman & Company, Inc.	Pass	2025	1	11	5
Near North SRO	2209	Mercy Housing Management Group	Pass	2025	1	96	19
North Avenue Apartments	40-589	Boyd A. Jarrell & Co., Inc.	Pass	2025	1	62	12
Oglesby Senior Housing Phase I	10272	The Stough Group, Inc.	Pass	2025	12	50	10
Ottawa Senior Housing	10530	The Stough Group, Inc.	Pass	2025	15	60	12
Parker Glen	11847	Woda Management & Real Estate, LLC	Pass	2025	2	4	4
Parkside Apartments	2239	Housing Authority of Henry County	Pass	2025	1	17	5

Table 25 - Table 2b Properties with Physical Inspections Completed in 2025

Development Name	PID	Management Org	Results	Most Recent Inspection	Building Count	HOME Units	HOME Sample
Pearl Place Senior Residences	40-211	Gorman Property Management USA, LLC	Pass	2025	1	18	5

Peru Senior Housing Phase I	40-635	The Stough Group, Inc.	Pass	2025	2	54	11
Peru Senior Housing Phase II	2355	The Stough Group, Inc.	Pass	2025	14	50	10
Sankofa House	2329	Interfaith Management Services LLC	Pass	2025	1	58	12
Senior Suites of Joliet	2249	Senior Lifestyle Management Corporation	Pass	2025	1	84	17
Spring Valley Senior Housing Phase II	10056	The Stough Group, Inc.	Pass	2025	13	50	10
St. Elizabeth Residences	11183	Evergreen Real Estate Services, LLC	Pass	2025	4	13	5
St. James Senior Estates II	2866	Wisconsin Management Company, Inc.	Pass	2025	1	30	6
Streator Senior Housing	40-2061	The Stough Group, Inc.	Pass	2025	14	50	10
Streator Senior Housing Phase II	2611	The Stough Group, Inc.	Pass	2025	11	50	10
The Residences of Lake in the Hills	10248	Ludwig and Company	Pass	2025	1	7	5
Towerview Apartments	40-016	Housing Opportunity Development Corporation	Pass	2025	4	9	5
Tri-County Scattered Site	40-409	Tri-County Opportunities Council	Pass	2025	3	6	5
Vera Yates Homes	11423	Housing Authority of Cook County	Pass	2025	36	18	5
Village Green Apartments - Flora	40-147	KMG Prestige, Inc.	Pass	2025	8	50	10
Welch Woods	40-2034	The Housing Authority of the County of Cass	Pass	2025	9	42	8
Wilmington Senior Apartments	40-575	The Stough Group, Inc.	Pass	2025	14	52	10
Wilmington Senior Housing Phase II	2860	The Stough Group, Inc.	Pass	2025	11	40	8

Zurich Meadows	10334	Carefree Management, LLC	Pass	2025	1	19	5
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Table 26 - Table 2c Properties with Physical Inspections Completed in 2025

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The Authority requires grantees of HOME projects consisting of five or more units to carry out an affirmative marketing program to attract prospective tenants of all minority and non-minority groups within their housing market area. The Authority's Strategic Solutions team in the Asset Management Department evaluates all affirmative marketing plans to determine whether each plan is appropriate. The grantee is required to describe the activities it proposes to carry out during the advance marketing stage and to develop special outreach efforts to assure that any group(s) of persons not likely to apply know about the housing and have the opportunity to rent and/or own. These special outreach efforts start with initial occupancy and are ongoing for the period of affordability. Affirmative marketing activities are to begin at least 30 days prior to the commencement of any general marketing. The Authority is to be notified in writing of the approximate dates when affirmative marketing and general marketing will commence. In addition, the Authority may at any time monitor the implementation of the plan and/or request modification in its format or contents.

During the reporting period from January 1, 2025, through December 31, 2025, the Authority's Asset Management team approved affirmative marketing plans for 17 developments representing 1,203 rental units which includes 556 HOME units.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program Income totaled \$13,630,853.87 at the end of the program year (12/31/2025). These and subsequent HOME Program Income funds will be applied to new projects, depending upon the order of closing. Since formal access to 2025 funding was not available in IDIS until HUD received the State's fully executed grant agreements in late January 2026, there has been an unavoidable material delay in the project approval process. At the time of the publication of the 2025 Performance Evaluation Report, information on 11 HOME projects totaling \$58,562,935 was available.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The LIHTC program assists in developing affordable housing by using indirect Federal subsidies to finance the development or redevelopment of affordable rental housing for low-income households (at 60 percent area median income or below). The Internal Revenue Service allocates federal tax credits to state housing finance agencies which then award tax credits to eligible affordable housing developers

who use the equity capital generated from the sale of these tax credits to lower the debt burden on developing these tax credit properties, making it easier to offer lower, more affordable rents. Units must maintain affordable rent for at least 30 years.

The Illinois Supportive Living Program (SLP) is an affordable assisted living model administered by the Department of Healthcare and Family Services (IDHFS) that offers elderly (65 and older) or persons with physical disabilities (22-64) community-based services. The program aims to preserve privacy and autonomy in community-based settings while emphasizing health and wellness for persons who would otherwise need nursing facility care. By providing personal care and other services, residents can still live independently and take part in decision-making. IDHFS currently operates the program through a Medicaid waiver, which allows payment for services that are not traditionally covered by Medicaid. These include personal care, homemaking, laundry, medication supervision, social activities, recreation and 24-hour staff to meet residents' scheduled and unscheduled needs. The resident is responsible for paying the cost of room and board at the SLP setting.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	45	95
Tenant-based rental assistance	250	437
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	20	2
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 27 – HOPWA Number of Households Served

Narrative

We were able to continue grants because we had small portions of FY2022 and FY2023 dollars as well as the majority FY2024 dollars to spend. FY2022 and FY2023 have been exhausted, and FY2024 dollars was spent down by about 60% in CY2025. We supplemented the support of 6 facilities within the state for transitional short-term housing and permanent housing facilities through state general revenue funds (GRF).

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

The national Housing Trust Fund (HTF) was authorized under the Housing and Economic Recovery Act of 2008 to increase and preserve rental housing and homeownership opportunities for extremely-low (30% AMI or below) and very-low income (50% AMI or below) households. HTF was established as a permanent federal program, with dedicated sources of funding coming from a percentage of after-tax profits from two Government-Sponsored Enterprises, Fannie Mae and Freddie Mac, which are not subject to the appropriations process. In September 2008, contributions to the HTF were suspended while they were under federal receivership until 2015 and state housing agencies first received funding in 2016. Over the history of the program, 258 units of HTF funding housing have been completed.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	258	0	0	258	0	258
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	6	5	0	7
Total Labor Hours		3,241,340			144,939
Total Section 3 Worker Hours		28,377			22,665
Total Targeted Section 3 Worker Hours		700			1,448

Table 28 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers		3			2
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.		2			1
Direct, on-the job training (including apprenticeships).		3			2
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					1
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).		2			1
Outreach efforts to identify and secure bids from Section 3 business concerns.		4			5
Technical assistance to help Section 3 business concerns understand and bid on contracts.		1			
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.		2			1
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.		2			
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.		1			
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.		3			4

Table 29 – Qualitative Efforts - Number of Activities by Program

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name ILLINOIS
Organizational DUNS Number 806811931
UEI
EIN/TIN Number 362708817
Identify the Field Office CHICAGO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance McHenry County CoC

ESG Contact Name

Prefix Ms
First Name Josalyn
Middle Name
Last Name Smith
Suffix
Title Program Administrator

ESG Contact Address

Street Address 1 823 East Monroe
Street Address 2
City Springfield

State IL
ZIP Code -
Phone Number 2177255975
Extension
Fax Number
Email Address josalyn.smith2@illinois.gov

ESG Secondary Contact

Prefix Ms
First Name Katie
Last Name Regret
Suffix
Title Fiscal Program Administrator
Phone Number 2173614445
Extension
Email Address Katie.Reget@Illinois.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2025
Program Year End Date 12/31/2025

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: CEFS ECONOMIC OPPORTUNITY CORP
City: Effingham
State: IL
Zip Code: 62401, 0928
DUNS Number: 034349263
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 95933.5

Subrecipient or Contractor Name: PROJECT NOW COMMUNITY ACTION AGENCY

City: Rock Island

State: IL

Zip Code: 61201, 8123

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 104089.5

Subrecipient or Contractor Name: TRI-COUNTY OPPORTUNITIES

City: Rock Falls

State: IL

Zip Code: 61071, 1407

DUNS Number: 148390578

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 72318.5

Subrecipient or Contractor Name: MID CENTRAL COMMUNITY ACTION, INC.

City: Bloomington

State: IL

Zip Code: 61701, 4700

DUNS Number: 196651152

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 44747

Subrecipient or Contractor Name: CENTER FOR PREVENTION OF ABUSE

City: CENTER FOR PREVENTION OF ABUSE

State: IL

Zip Code: 99999,

DUNS Number:

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 38063.5

Subrecipient or Contractor Name: ILLINOIS VALLEY ECONOMIC DEVELOPMENT CORPORATION

City: Gillespie

State: IL

Zip Code: 62033, 1605

DUNS Number: 103224549

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 32765

Subrecipient or Contractor Name: DUPAGE PADS, INC

City: Wheaton

State: IL

Zip Code: 60187, 4842

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 44100

Subrecipient or Contractor Name: EMBARRAS RIVER BASIN AGENCY, INC.

City: Greenup

State: IL

Zip Code: 62428, 0307

DUNS Number: 046685681

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 155743.5

Subrecipient or Contractor Name: CDBG OPERATIONS CORPORATION

City: East Saint Louis

State: IL

Zip Code: 62205, 2339

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 165911

Subrecipient or Contractor Name: CITY OF ROCKFORD

City: Rockford

State: IL

Zip Code: 61103, 6915

DUNS Number: 136666083

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 25000

Subrecipient or Contractor Name: DOVE, INC.

City: Decatur

State: IL

Zip Code: 62521, 2613

DUNS Number: 119848653

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 39538.5

Subrecipient or Contractor Name: GREATER ALTON COMMUNITY DEVELOPMENT, INC.

City: Alton

State: IL

Zip Code: 62002, 0277

DUNS Number: 966300985

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 20659.5

Subrecipient or Contractor Name: MATTOON AREA PADS COMMUNITY ORGANIZATION

City: Mattoon

State: IL

Zip Code: 61938, 3809

DUNS Number: 154150028

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 41897.5

Subrecipient or Contractor Name: CAIRO WOMEN'S SHELTER, INC. - CAIRO

City: Cairo

State: IL

Zip Code: 62914, 0911

DUNS Number: 794425603

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 51187.5

Subrecipient or Contractor Name: BETHANY VILLAGE INC

City: Anna

State: IL

Zip Code: 62906, 1540

DUNS Number: 005985762

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 21631.66

Subrecipient or Contractor Name: GOOD SAMARITAN MINISTRIES - A PROJECT OF THE CARBONDALE INTERFAITH COUNCIL

City: Carbondale

State: IL

Zip Code: 62901, 3707

DUNS Number: 167021369

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 37765

Subrecipient or Contractor Name: HOPE HAVEN OF DEKALB COUNTY, INC.

City: Dekalb

State: IL

Zip Code: 60115, 5132

DUNS Number: 027394746

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 54606.5

Subrecipient or Contractor Name: TRANSITIONAL LIVING SERVICES

City: McHenry

State: IL

Zip Code: 60050, 4029

DUNS Number: 362719192

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 32466

Subrecipient or Contractor Name: LAKE COUNTY HAVEN

City: Libertyville

State: IL

Zip Code: 60048, 0127

DUNS Number: 044524176

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25255.5

Subrecipient or Contractor Name: QUINCY AREA NETWORK AGAINST DOMESTIC ABUSE, INC.
(QUANADA)

City: Quincy

State: IL

Zip Code: 62301, 4410

DUNS Number: 069586477

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 35895

Subrecipient or Contractor Name: HOPE OF OGLE COUNTY

City: Rochelle

State: IL

Zip Code: 61068, 0131

DUNS Number: 111309712

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 53241

Subrecipient or Contractor Name: PUBLIC ACTION TO DELIVER SHELTER, INC.

City: Aurora

State: IL

Zip Code: 60506, 5551

DUNS Number: 147764471

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 160545.5

Subrecipient or Contractor Name: THE SALVATION ARMY - PEORIA

City: Peoria

State: IL

Zip Code: 61603, 4201

DUNS Number: 125438239

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 38609.5

Subrecipient or Contractor Name: CHILDREN'S HOME & AID SOCIETY OF ILLINOIS - BLOOMINGTON

City: Bloomington

State: IL

Zip Code: 61701, 5556

DUNS Number: 147219518

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 28321

Subrecipient or Contractor Name: CROSSPOINT HUMAN SERVICES

City: Danville

State: IL

Zip Code: 61832, 5410

DUNS Number: 066262734

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 60546

Subrecipient or Contractor Name: HOPE OF EAST CENTRAL ILLINOIS, NFP.

City: Charleston

State: IL

Zip Code: 61920, 0732

DUNS Number: 177874096

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 45177

Subrecipient or Contractor Name: FREEDOM HOUSE

City: Princeton

State: IL

Zip Code: 61356, 1419

DUNS Number: 606627032

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 97612

Subrecipient or Contractor Name: THE SALVATION ARMY - KANKAKEE

City: Kankakee

State: IL

Zip Code: 60901, 4040

DUNS Number: 125426564

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 109125

Subrecipient or Contractor Name: THE SALVATION ARMY - PEKIN

City: Peoria

State: IL

Zip Code: 61603, 4201

DUNS Number: 125435482

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 88030

Subrecipient or Contractor Name: PADS LAKE COUNTY, INC.

City: North Chicago

State: IL

Zip Code: 60064, 3048

DUNS Number: 019728976

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 36290

Subrecipient or Contractor Name: THE SALVATION ARMY - BLOOMINGTON

City: Bloomington

State: IL

Zip Code: 61701, 3866

DUNS Number: 125445658

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 101921.5

Subrecipient or Contractor Name: GOOD SAMARITAN HOUSE OF GRANITE CITY, INC.

City: Granite City

State: IL

Zip Code: 62040, 4508

DUNS Number: 090183505

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 69048

Subrecipient or Contractor Name: THE SALVATION ARMY - QUINCY

City: Quincy

State: IL

Zip Code: 62301, 1432

DUNS Number: 125467485

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 68213

Subrecipient or Contractor Name: HOME OF THE SPARROW, INC. MCHENRY

City: McHenry

State: IL

Zip Code: 60050, 4029

DUNS Number: 167865810

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 47121

Subrecipient or Contractor Name: COMMUNITY CRISIS CENTER, INC

City: Elgin

State: IL

Zip Code: 60120, 6581

DUNS Number: 607208477

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 38791.5

Subrecipient or Contractor Name: REMEDIES RENEWING LIVES

City: Rockford

State: IL

Zip Code: 61102, 2218

DUNS Number: 102369634

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 43012

Subrecipient or Contractor Name: THE SALVATION ARMY - DECATUR

City: Decatur

State: IL

Zip Code: 62523, 1214

DUNS Number: 125468707

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 94864.5

Subrecipient or Contractor Name: MADISON COUNTY COMMUNITY DEVELOPMENT

City: Edwardsville

State: IL

Zip Code: 62025, 1636

DUNS Number: 040140154

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 291212.01

Subrecipient or Contractor Name: TURNING POINT, INC.

City: Woodstock

State: IL

Zip Code: 60098, 0723

DUNS Number: 122317894

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 32552

Subrecipient or Contractor Name: CRISIS CENTER FOUNDATION

City: Jacksonville

State: IL

Zip Code: 62650, 4036

DUNS Number: 184526952

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 35916

Subrecipient or Contractor Name: LIFEBOAT ALLIANCE

City: Mount Vernon

State: IL

Zip Code: 62864, 4330

DUNS Number: 969660641

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 35981

Subrecipient or Contractor Name: LAKE COUNTY CRISIS CENTER

City: Zion

State: IL

Zip Code: 60099,

DUNS Number: 122324247

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25255

Subrecipient or Contractor Name: OASIS WOMEN'S CENTER

City: Alton

State: IL

Zip Code: 62002, 6229

DUNS Number: 947947198

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25000

Subrecipient or Contractor Name: CONNECTIONS FOR THE HOMELESS

City: Evanston

State: IL

Zip Code: 60201, 3057

DUNS Number: 607213295

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 125000

Subrecipient or Contractor Name: CHAMPAIGN COUNTY REGIONAL PLANNING COMMISSION

City: Urbana

State: IL

Zip Code: 61802, 4578

DUNS Number: 097322861

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 56291.3

Subrecipient or Contractor Name: The Samaritan Well, Inc.
City: Macomb
State: IL
Zip Code: 61455, 3207
DUNS Number: 123991734
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 35582.5

Subrecipient or Contractor Name: Dream Center Peoria
City: Peoria
State: IL
Zip Code: 61603, 3617
DUNS Number: 010692590
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 41862

Subrecipient or Contractor Name: Freeport Area Church Cooperative
City: Freeport
State: IL
Zip Code: 61032, 5618
DUNS Number: 184504272
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 31500

Subrecipient or Contractor Name: Christian Care
City: Rock Island
State: IL
Zip Code: 61201, 8806
DUNS Number: 604636084
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 64262.5

Subrecipient or Contractor Name: SOUTH SUBURBAN PADS

City: Chicago Heights

State: IL

Zip Code: 60411, 2445

DUNS Number: 798560330

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 190548.5

Subrecipient or Contractor Name: PADS TO HOPE, INC.

City: Palatine

State: IL

Zip Code: 60074, 7605

DUNS Number: 036100993

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 75304

Subrecipient or Contractor Name: WINGS, INC.

City: Palatine

State: IL

Zip Code: 60095, 0615

DUNS Number: 009294406

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 77341.45

Subrecipient or Contractor Name: TOGETHER WE COPE, INC.

City: Tinley Park

State: IL

Zip Code: 60477, 2722

DUNS Number: 007575940

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 87361

Subrecipient or Contractor Name: Northwest Compass, Inc.
City: Mount Prospect
State: IL
Zip Code: 60056, 2217
DUNS Number: 792036956
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 54569

Subrecipient or Contractor Name: Housing Forward
City: Maywood
State: IL
Zip Code: 60153, 3241
DUNS Number: 798229725
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 135548.5

Subrecipient or Contractor Name: Catholic Charities (Daybreak)
City: Crest Hill
State: IL
Zip Code: 60403, 8719
DUNS Number: 165912106
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 119976.5

Subrecipient or Contractor Name: Catholic Charities (Hope House)
City: Joliet
State: IL
Zip Code: 60432, 4006
DUNS Number: 165912106
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 103754.5

Subrecipient or Contractor Name: Guardian Angel Community Services

City: Joliet

State: IL

Zip Code: 60432, 4142

DUNS Number: 780402470

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 50000

Subrecipient or Contractor Name: SHELTER CARE MINISTRIES

City: Rockford

State: IL

Zip Code: 61104, 1226

DUNS Number: 609264098

UEI: F8SHMM9JM2U4

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 48221

Subrecipient or Contractor Name: The Salvation Army - Galesburg

City: Galesburg

State: IL

Zip Code: 61401, 3727

DUNS Number: 048227263

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 28423

Subrecipient or Contractor Name: Lake County Community Development

City: Waukegan

State: IL

Zip Code: 60085, 4304

DUNS Number: 074591652

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 32690.5

Subrecipient or Contractor Name: Pioneer Center for Human Services

City: McHenry

State: IL

Zip Code: 60050, 8377

DUNS Number: 074585746

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 47736

Subrecipient or Contractor Name: Stopping Women Abuse Now

City: Olney

State: IL

Zip Code: 62450, 0176

DUNS Number: 605814003

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 81468

Subrecipient or Contractor Name: Twin Cities Public Action to Deliver Shelter

City: Sterling

State: IL

Zip Code: 61081, 3342

DUNS Number: 833812084

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 27905.5

Subrecipient or Contractor Name: ASSOCIATION FOR INDIVIDUAL DEVELOPMENT

City: Aurora

State: IL

Zip Code: 60506, 2411

DUNS Number: 074573700

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 104888

Subrecipient or Contractor Name: Genesis Garden
City: Macomb
State: IL
Zip Code: 61455, 2351
DUNS Number: 078693612
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 35894.5

Subrecipient or Contractor Name: City of Champaign Township
City: Champaign
State: IL
Zip Code: 61820, 4144
DUNS Number: 034454714
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 29444.36

Subrecipient or Contractor Name: Will Grundy Medical Clinic
City: Joliet
State: IL
Zip Code: 60432, 2812
DUNS Number: 043893150
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 32500

Subrecipient or Contractor Name: Voices of Stephenson County
City: Freeport
State: IL
Zip Code: 61032, 3252
DUNS Number: 011451746
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 27205

Subrecipient or Contractor Name: Kids Above All
City: Waukegan
State: IL
Zip Code: 60085, 5564
DUNS Number: 115765265
UEI: RGWKBZEVE6R9
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 25000

Subrecipient or Contractor Name: Cunningham Township Supervisor's Office
City: Urbana
State: IL
Zip Code: 61801, 3219
DUNS Number: 034790287
UEI: X2PSLALF97U2
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 107558.32

Subrecipient or Contractor Name: Fortitude Community Outreach
City: Bourbonnais
State: IL
Zip Code: 60914, 1004
DUNS Number: 999699286
UEI: MF2TF9LATC93
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 52125

Subrecipient or Contractor Name: CARPENTERS PLACE
City: Rockford
State: IL
Zip Code: 61104, 1309
DUNS Number: 020436304
UEI: E1J2H75MRPD8
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 27154

Subrecipient or Contractor Name: Survivor Empowerment Center, Inc.

City: Carbondale

State: IL

Zip Code: 62901, 2740

DUNS Number: 063734156

UEI: RUX1AGN2AE23

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 28491.5

Subrecipient or Contractor Name: URBAN LEAGUE OF METROPOLITAN ST. LOUIS

City: Saint Louis

State: MO

Zip Code: 63113, 1400

DUNS Number: 075912584

UEI: DWPPF2YZEVM8

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 165910

Subrecipient or Contractor Name: YWCA Evanston North Shore

City: Evanston

State: IL

Zip Code: 60201, 3505

DUNS Number:

UEI: H7MRHBR8HCC5

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 24780.11

Subrecipient or Contractor Name: Egyptian Health Department

City: Eldorado

State: IL

Zip Code: 62930, 3766

DUNS Number:

UEI: F7WPMLNECAM3

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 84821.5

Subrecipient or Contractor Name: Knox County Housing Authority
City: Galesburg
State: IL
Zip Code: 61401, 4407
DUNS Number:
UEI: XLFSLYGKND3
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 28423.5

Subrecipient or Contractor Name: The Immigration Project
City: Normal
State: IL
Zip Code: 61761, 6165
DUNS Number:
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 25000

Subrecipient or Contractor Name: THE NIGHT'S SHIELD
City: West Frankfort
State: IL
Zip Code: 62896, 3214
DUNS Number:
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 14184.17

Subrecipient or Contractor Name: THE SALVATION ARMY - CANTON
City: Peoria
State: IL
Zip Code: 61603, 4201
DUNS Number:
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 25000

Subrecipient or Contractor Name: SAFE PASSAGE, INC.

City: Dekalb

State: IL

Zip Code: 60115, 0621

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25000

Subrecipient or Contractor Name: YWCA OF THE QUAD CITIES

City: Rock Island

State: IL

Zip Code: 61201, 8607

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25676

Subrecipient or Contractor Name: THE SALVATION ARMY - MADISON COUNTY

City: Granite City

State: IL

Zip Code: 62040, 5911

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 69048

Attachment

Final 2025 APR_Cit Par Compilation 3.31.2026

STATE OF ILLINOIS PUBLIC NOTICE

Public Hearing:

The State of Illinois Consolidated Plan – DRAFT 2025 Annual Performance Report

In order to obtain public input from Illinois residents, and in compliance with the United States Department of Housing and Urban Development (HUD) rules, which require the State to develop a Consolidated Plan, the Illinois Housing Development Authority (IHDA), in coordination with the Illinois Department of Commerce and Economic Opportunity (DCEO), the Illinois Department of Human Services (IDHS), and the Illinois Department of Public Health (IDPH) announces the availability of the draft 2025 Annual Performance Report (APR). The APR is the report on the Action Plan portion of the State Consolidated Plan, and covers Calendar Year 2025 (January 1, 2025, to December 31, 2025). This draft document will be available to the public electronically on Friday March 6, 2026.

The State Draft Annual Performance Report (APR) generally covers those areas of the State that are not otherwise under the jurisdiction of a local Consolidated Plan. It includes summaries of the performance reports for the following formula grant programs: the Community Development Block Grant (CDBG); HOME Investment Partnerships; the National Housing Trust Fund (NHTF); Homeless/Emergency Solutions Grant (HESG); and the Housing Opportunities for Persons with AIDS (HOPWA). An electronic version will be available on IHDA's website, www.ihda.org.

The State will hold one hybrid public hearing on Wednesday, March 18, 2026, at 10:30 A.M. via Microsoft Teams, telephone, and in person via the following address:

Illinois Housing Development Authority (offices)
111 E. Wacker Drive, Suite 1000
Chicago, Illinois 60601

In person participants are encouraged to sign the attendance sheet which will be available on-site at the location.

The day of the Public Hearing, use the Meeting Link:
<https://teams.microsoft.com/join/28528368015585?p=zvDp9KFO31rIKeaJP7>

Join by Meeting Number:	Join by Phone:
Meeting ID: 285 283 680 155 85	Phone Conference Number: (872) 267-6689
Meeting Passcode: yH2JC7NZ	Phone Conference ID: 897 890 907#

Virtual participants are encouraged to leave their names and organizations in the chat box.

Hearing-impaired and sight-impaired individuals in need of services such as an interpreter or documents in large print/Braille are asked to make requests directly to IHDA at the telephone numbers below at least five (5) business days before the public hearing. IHDA will make reasonable efforts to accommodate such requests. To obtain additional information concerning the public hearing, please call (312) 836-5320 or TDD/TTY (312) 836-5222.

The 15-day public comments period for the 2025 APR will run from Monday, March 9, 2026, until Monday, March 23, 2026.

All public comments must be received by IHDA, or DCEO, IDHS, or IDPH as administrators of their respective programs (CDBG, ESG or HOPWA), by close of business on Monday, March 23, 2026. The State then plans to submit the final Annual Performance Report to HUD. For further information and written comments, contact:

Illinois Housing Development Authority
111 E. Wacker, Suite 1000
Chicago, IL 60601
Attn: SPAR/Compliance and Reporting
IP Phone: 312-836-5320
bhughes@ihda.org or cshaw@ihda.org

Dated: February 13, 2026

AVISO PÚBLICO DEL ESTADO DE ILLINOIS

Audiencia Pública:

Plan Consolidado del Estado de Illinois – BORRADOR del Informe Anual de Desempeño 2025

Con el fin de obtener la opinión pública de los residentes de Illinois, y en cumplimiento con las normas del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD), que exigen que el Estado desarrolle un Plan Consolidado, la Autoridad de Desarrollo de Vivienda de Illinois (IHDA), en coordinación con el Departamento de Comercio y Oportunidades Económicas de Illinois (DCEO), el Departamento de Servicios Humanos de Illinois (IDHS) y el Departamento de Salud Pública de Illinois (IDPH), anuncia la disponibilidad del borrador del Informe Anual de Desempeño (APR) de 2025. El APR es el informe sobre la sección del Plan de Acción del Plan Estatal Consolidado y abarca el año calendario 2025 (del 1 de enero al 31 de diciembre de 2025). Este borrador estará disponible electrónicamente para el público el viernes 6 de marzo de 2026.

El Borrador del Informe Anual de Desempeño (APR) del Estado generalmente abarca las áreas del Estado que no están bajo la jurisdicción de un Plan Consolidado local. Incluye resúmenes de los informes de desempeño de los siguientes programas de subvenciones de fórmula: la Subvención Global para el Desarrollo Comunitario (CDBG); las Asociaciones de Inversión HOME; el Fondo Fiduciario Nacional para la Vivienda (NHTF); la Subvención para Soluciones de Emergencia/para Personas sin Hogar (HESG); y el Programa de Oportunidades de Vivienda para Personas con SIDA (HOPWA). La versión electrónica estará disponible en el sitio web de la IHDA: www.ihda.org.

El Estado llevará a cabo una audiencia pública híbrida el miércoles 18 de marzo de 2026, a las 10:30 a. m. a través de Microsoft Teams, teléfono y en persona a través de la siguiente dirección:

Autoridad de Desarrollo de Vivienda de Illinois (oficinas)
111 E. Wacker Drive, Suite 1000
Chicago, Illinois 60601

Se anima a los participantes en persona a firmar la hoja de asistencia que estará disponible en el lugar.

El día de la Audiencia Pública, utilice el Enlace de la Reunión:
<https://teams.microsoft.com/meet/28528368015585?p=zvDp9KFO31rIKeaJP7>

Unirse por número de reunión:
Meeting ID: 285 283 680 155 85
Código de acceso de la reunión: yH2JC7NZ

Únase por teléfono:
Número de conferencia telefónica: (872) 267-6689
ID de conferencia telefónica: 897 890 907#

Se anima a los participantes virtuales a dejar sus nombres y organizaciones en el cuadro de chat.

Se ruega a las personas con discapacidad auditiva o visual que necesiten servicios como un intérprete o documentos en letra grande o braille que presenten sus solicitudes directamente a la IHDA a los números de teléfono que figuran a continuación, al menos cinco (5) días hábiles antes de la audiencia pública. La IHDA hará todo lo posible para atender dichas solicitudes. Para obtener más información sobre la audiencia pública, llame al (312) 836-5320 o al TDD/TTY (312) 836-5222.

El período de comentarios públicos de 15 días para el APR 2025 se extenderá desde el lunes 9 de marzo de 2026 hasta el lunes 23 de marzo de 2026.

Todos los comentarios públicos deben ser recibidos por la IHDA, el DCEO, el IDHS o el IDPH, como administradores de sus respectivos programas (CDBG, ESG o HOPWA), antes del cierre de operaciones del lunes 23 de marzo de 2026. Posteriormente, el Estado planea presentar el Informe Anual de Desempeño final al HUD. Para obtener más información y comentarios por escrito, comuníquese con:

Illinois Housing Development Authority
111 E. Wacker, Suite 1000
Chicago, IL 60601
Attn: SPAR/Compliance and Reporting
IP Phone: 312-836-5250
dmarchan@ihda.org

Fecha: 13 de febrero de 2026

Public Hearing Agenda

For the State of Illinois' Consolidated Plan Draft 2025 Annual Performance Report

**Wednesday, March 18, 2025
10:30 A.M.**

Agenda

- Welcome and Introductions/Overview of Agenda
 - Compliance and Reporting (CR), Illinois Housing Development Authority (IHDA)
- Overview of the State Consolidated Plan and Performance Report: Consultation Process; State Priorities – (IHDA)
- The State Performance Report and the Major HUD Formula Funding Programs:
 - Community Development Block Grant and the Non-Housing Community Development Plan - Division of Community Assistance – (DCEO)
 - Emergency Solutions Grant (ESG) – Illinois Department of Human Services
 - HOME Investment Partnerships Program – (IHDA)
 - National Housing Trust Fund (NHTF) – (IHDA)
 - Housing Opportunities for Persons With AIDS (HOPWA) – (IDPH)
- Public Comments and Testimony/Question and Answer Period Regarding State of Illinois Performance for Program Year 2025
- Adjournment

Financing the creation and preservation of affordable housing

2025 Annual Performance Report – Public Hearing

State of Illinois 2025 Annual Performance Report – Consolidated Plan

Wednesday March 18, 2026 @ 10:30 am

Notes of the Public Hearing Hybrid Meeting

At the time of the public hearing, a roster of State Formula Grant Program administrative staff representing the Illinois Department of Commerce and Economic Opportunity (CDBG); the Illinois Housing Development Authority (HOME and Federal Housing Trust Fund [HTF]); the Illinois Department of Human Services (ESG) and the Illinois Department of Public Health (IDPH).

There were no additional interested parties/members of the public call-ins. There were also no in-person walk-ins for the public hearing, located at IHDA offices, 111 E. Wacker Drive, Chicago Illinois.

After introductions, program staff from IHDA, CDBG ESG and HOPWA reviewed the information covered in the draft 2025 APR respective to the various programs, as specified in the Agenda for the hearing.

Wendy Bell gave the following overview for CDBG:

- The CDBG Program Year 2025 Allocation is \$28,988,172.00.
- Although the Program Year 2025 coincides with the calendar year; the federal budget was delayed, and the State did not receive the Formula Grant Letter with the Allocation amounts until mid-May 2025. Then it was not until January 30th of 2026 that DCEO signed the CDBG grant agreement with HUD. So consequently, DCEO has not been able to make awards with Program Year 2025 funds.
- Therefore, there were activities that were completed in 2025 from previous funding years, but there was nothing from Program Year 2025 funds.
- The other part of this is that even though there were activities that were going on, we do not record accomplishments in IDIS until the grant has been completed and if necessary, monitored. Therefore, you don't see the actual outcome of what is happening. You know, you can't see things as they go along there.
- So again, we have not programmed that all out yet because we just got the money. So we do not see any applications or anything that goes along with that. I'm scrolling through to make sure I didn't.
- We will be adding in 2025 was our Community Revitalization Program. So rural communities have a variety of unmet needs with no funding to address the challenges of that includes by the structures that pose a health and hazard, crumbling sidewalks and streetscapes that make pedestrian traffic difficult, commercial facades with deferred maintenance, preservation of historic structures that tell their story, and close buildings that could be used for good purposes, and funds to keep current businesses and attract new ones. So CDBG has always had those activities as eligible, but we have not within the State of Illinois made those activities available and provided that opportunity.
- So, beginning with the 2025-2029 Consolidated Plan and the 2025 Annual Action Plan, the State is making those activities available. So that is one of the things that you're going to see the 2025 funds being utilized for, we think that it will also mean that funds will be utilized faster. Economic development is still an eligible activity, but we are spreading our wings, so to speak, and making these other activities eligible. We have already had quite a bit of interest as we put that information out there. So, I think that that will help our spending rate as well and that will be good news for HUD too. So that's what I have.

Burton Hughes gave the following overview for HOME:

- The HOME Program Year 2025 Allocation is \$15,688,880.15.
- The HOME Program generally serves households at 50% to 60% of AMI.
- The same circumstances Ms. Wendy Bell mentioned are the same for HOME due to the delay in the grant agreements and etc..
- As a reminder under the HOME Program: Units are only counted as accomplishments once the HOME Units are completed in place. Therefore, the HOME Units completed in Program Year 2025 come from prior year funds.
- Under the HOME Program in 2025, HOME estimated New Construction of 35 Units and IDIS indicated the completion of 71 Units, there was an estimated 24 Units for Rehab and IDIS indicated the completion of 12 Units, and the total completed was 83 Units of affordable housing.
- The additional cost for Build America Buy America (BABA), Labor cost, and as well as requests for gap financing due to various delays could have a very detrimental effect on the number of Units placed in service over the duration of the remainder of the 2025-2029 Consolidated Plan.

Burton Hughes gave the following overview for HTF:

- The HTF Program Year 2025 Allocation is \$6,654,452.74.
- The federal Housing Trust Fund is provided to create affordable housing for 30% AMI or below. The State has chosen to issue HTF funds under separate PSH funding round.
- The same circumstances Ms. Wendy Bell mentioned are the same for HTF due to the delay in the grant agreements and etc..
- Under HTF in 2025, estimated New Construction of 34 Units and IDIS indicated the completion of 105 Units, and there was an estimated 22 Units for Rehab and IDIS indicated the completion of 13 Units utilizing prior years funding and the total completed was 118 Units of affordable housing.
- Production of HTF Units, like HOME, appears in the HUD tracking system once the Units are completed and placed into service. Additionally, the State's decision to issue two full years of HTF allocations under one PSH Round delayed the commitment of some HOME funds, pushing HTF project completions into later years.
- The additional cost for Build America Buy America (BABA), Labor cost, and as well as requests for gap financing due to various delays could have a very detrimental effect on the number of Units placed in service over the duration of the remainder of the 2025-2029 Consolidated Plan.

Josalyn Smith gave the following overview for ESG:

- The ESG Program Year 2025 Allocation is \$5,190,081.00.
- The same circumstances Ms. Wendy Bell mentioned are the same for HTF due to the delay in the grant agreements and etc..
- We allocated \$387,662.00 towards Street Outreach, about 2.3 million towards Emergency Shelter, \$1.7 million towards Rapid Rehousing, and we funded HMIS and Administration for the grant for the coming year 2025.
- ESG serviced 13,781 individuals for Emergency Shelter component, 3,145 individuals for Street Outreach, 1,127 individuals for Rapid Rehousing that we didn't have no conversion or a bed expansion in any shelters or we didn't

provide funding for renovation.

- ESG doesn't provide funding towards homeless prevention as the State offer homeless prevention funds that we coordinate with our ESG funding.

Steve Hopkins gave the following overview for HOPWA:

- The HOPWA Program Year 2025 Allocation is \$2,582,959.00.
- HOPWA, in 2025, we were able to continue our grants because we had small portions of our 2022 and 2023 funds as well as the majority of our 2024 funding to spend. The 2022 and 2023 funds have been exhausted now, and the 2025 funds were spent down to about 60% in 2025.
- We spent \$3,133,987.57 majority of which were for TBRA for 437 clients. The other services were for emergency mortgage, rental, and permanent housing placement.

At the end of individual presentations, the meeting was opened to callers for any questions, comments, or testimony relating to the 2025 Annual Performance Report.

2025 Annual Performance Report Citizen Participation Component Summary

The Public Notice on the availability of the draft 2025 Annual Performance Report was published prior to the distribution of the draft Annual Performance Report, to ensure citizen participation and inform the general public of the report's availability. The format of the public comments/public hearing of the 2025 Annual Performance Report was a hybrid in-person/call-in meeting. The Public Notice was published in the Breeze Courier, Belleville News Democrat; the Champaign News-Gazette; the Daily Southtown; the Dispatch Argus; the Edwardsville Intelligencer/Telegraph; the Peoria Journal-Star; the Rockford Register Star; and the Southern/Southern Illinoisan.

In addition, a notice on the availability of the draft 2025 Annual Performance Report, including sign-in information for the public hearing, and how to access the document on the IHDA website, was also distributed electronically to nearly 400 organizations, agencies, and individuals across the State. Hard copies of the State's Draft Plan were also made available upon request. The draft 2025 Annual Performance Report document was placed on the IHDA website and accessible to the public prior to the start of the public comments period.

A public hearing was held on Wednesday, March 18, 2025, for the 2025 Annual Performance Report. The public comments period for the 2025 Annual Performance Report began on Monday, March 9, 2025. The public comments period ended Monday, March 23, 2025. Comments were accepted until COB (5:00. p.m.) on Monday, March 23, 2025. The State generally receives few if any written public comments, emails or letters on the 2025 Annual Performance Report, other than corrections of typographical errors. This is largely due to the nature of the document being a reporting mechanism for activities already carried out. Public comments received at the public hearing; there were no questions and or comments related to the 2025 Annual Performance Report. No other public comments were received throughout the duration of the public comments period by any of the relevant agencies (IHDA, DCEO, IDHS, or IDPH).

ESG CR-65

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
Skip Top Navigation

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Community Development Systems
CDS

User: B63750
Role: Grantee
Organization: ILLINOIS

- Switch Profile
- Logout

Plans/Projects/Activities
Funding/Drawdown
Grant
6
Grantee/PJ
Admin
Reports

You have **2 CDBG** and **4 HOME** activities that have been flagged. Click on the number to go to the review page.

Consolidated Annual Performance Evaluation Report

CR-65 - ESG 91.520(g)- Persons Assisted

Save
|
Save and Return
|
Cancel

4. Persons Served

4a. Complete for Homelessness Prevention Activities:

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

4b. Complete for Rapid Re-Housing Activities:

Number of Persons in Households	Total
Adults	675
Children	444
Don't Know/Refused/Other	8
Missing Information	0
Total	1127

4c. Complete for Shelter:

Number of Persons in Households	Total

Activity

- Add
- Search
- Search HOME/HTF

Project

- Add
- Search
- Copy

Consolidated Plans

- Add
- Copy
- Search

Annual Action Plans

- Add
- Copy
- Search

Consolidated Annual Performance Evaluation Report

- Add
- Search

Utilities

- Home
- Data Downloads
- Print Page
- Help

Links

- Contact Support
- Rules of Behavior
- CPD Home
- HUD Home

Adults	10548
Children	3132
Don't Know/Refused/Other	101
Missing Information	0
Total	13781

4d. Street Outreach:

Number of Persons in Households	Total
Adults	730
Children	88
Don't Know/Refused/Other	6
Missing Information	0
Total	824

4e. Totals for all Persons Served with ESG:

Number of Persons in Households	Total
Adults	11953
Children	3664
Don't Know/Refused/Other	115
Missing Information	0
Total	15732

5. Gender - Complete for All Activities

	Total
Male	3273
Female	3687
Transgender	0
Don't Know/Refused/Other	93
Missing Information	11000
Total	18053

6. Age - Complete for All Activities

Number of Persons in Households	Total
Under 18	3664
18-24	1454
25 and over	12188
Don't Know/Refused/Other	23
Missing Information	121
Total	17450

7. Special Populations Served - Complete for All Activities

Subpopulation	Total	Total Persons Served - Prevention	Total Persons Served - RRH	Total Persons Served in Emergency Shelters
Veterans	390	0	17	349
Victims of Domestic Violence	5157	0	218	4414
Elderly	753	0	28	593
HIV/AIDS	72	0	1	51
Chronically Homeless	11041		677	9633
Persons with Disabilities:				
Severely Mentally Ill	3735	0	202	2948
Chronic Substance Abuse	1131	0	47	959
Other Disability	5111	0	308	3862
Total (Unduplicated if possible)	27390	0	1498	22809

[Add JPEG](#) | [Add Text](#) | [Add Table](#)

| |

 Session Timeout

ESG CR-70

ESG CAPER DATA 2025

CR-70 ESG

Projects carried out during the program year (according to files that have been uploaded)

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter - Entry Exit	62	11,034	8,123
Emergency Shelter - Night-by-Night	3	1,697	1,364
Day Shelter	4	932	860
Transitional Housing	3	118	64
Total Emergency Shelter Component	72	13,781	10,411
Total Street Outreach	14	3,145	2,251
Total PH - Rapid Re-Housing	32	1,127	580
Total Homelessness Prevention	0	0	0



CR-70 - ESG 91.520(g) - Assistance Provided and Outcomes

[Save](#) | [Save and Return](#) | [Cancel](#)

8. Shelter Utilization

	Number of units
Number of Beds - Rehabbed	0
Number of Beds - Conversion	0
Total Number of bed-nights available	1067
Total Number of bed nights provided	1067
Capacity Utilization	100%

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

ESG CR-75



ESG: Illinois Nonentitlement - IL

Report: CAPER

Period: 1/1/2025 - 12/31/2025

Your user level here: Data Entry and Account Admin

Financial Information

Starting with all 2021 CAPER submissions, CR-70 and CR-75 CAPER screen questions will be reported in Sage. For all 2020 CAPER submissions, do not complete this screen; continue to use CR-70 and CR-75 CAPER screens in the eCon Planning Suite. [Jurisdictions with operating years which begin in 2020 are filing 2020 CAPER submissions]

You can confirm you have correctly only entered regular ESG expenditures as your total should not exceed your IDIS draw found in the table below.



Date	For submission dated
1/12/2026	1/1/2025 - 12/31/2025

ESG Information from IDIS

As of 3/27/2026

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date
2025	E25DC170001	\$5,190,081.00	\$4,930,574.00	\$1,776,069.33	\$3,414,011.67	1/28/2026
2024	E24DC170001	\$5,398,186.00	\$5,398,186.00	\$4,657,042.22	\$741,143.78	9/23/2024
2023	E23DC170001	\$5,427,961.00	\$5,424,705.05	\$5,247,231.48	\$180,729.52	9/27/2023
2022	E22DC170001	\$5,436,206.00	\$5,318,782.15	\$4,991,947.15	\$444,258.85	9/21/2022
2021	E21DC170001	\$5,282,194.00	\$5,269,932.33	\$5,223,650.78	\$58,543.22	8/3/2021
2020	E20DC170001	\$5,266,395.00	\$5,266,395.00	\$5,266,023.46	\$371.54	12/29/2020
2019	E19DC170001	\$4,935,064.00	\$4,935,064.00	\$4,842,731.96	\$92,332.04	7/31/2019
2018	E18DC170001	\$4,612,743.00	\$4,612,743.00	\$4,612,743.00	\$0	10/3/2018
2017	E17DC170001	\$5,594,009.00	\$5,594,009.00	\$5,594,009.00	\$0	10/19/2017
2016	E16DC170001	\$4,713,992.00	\$4,713,992.00	\$4,713,992.00	\$0	9/16/2016
2015	E15DC170001	\$4,711,779.00	\$4,711,779.00	\$4,711,363.49	\$415.51	11/4/2015
Total		\$64,963,231.00	\$64,570,782.53	\$60,031,424.87	\$4,931,806.13	

Expenditures	2025	2024	2023	2022	2021	2020
	Yes	Yes	Yes	No	No	No
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for			
Homelessness Prevention	Non-COVID	Non-COVID	Non-COVID			
Rental Assistance						
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services						
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Homeless Prevention Expenses	0.00	0.00	0.00			
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for			
Rapid Re-Housing	Non-COVID	Non-COVID	Non-COVID			
Rental Assistance	509,024.00	999,666.00	292,985.00			
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services						
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						

Volunteer Incentives (unique activity)			
Training (unique activity)			
RRH Expenses	509,024.00	999,666.00	292,985.00
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for
Emergency Shelter	Non-COVID	Non-COVID	Non-COVID
Essential Services	1,084,024.00	1,259,652.00	197,652.00
Operations			
Renovation			
Major Rehab			
Conversion			
Hazard Pay (unique activity)			
Volunteer Incentives (unique activity)			
Training (unique activity)			
Emergency Shelter Expenses	1,084,024.00	1,259,652.00	197,652.00
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID	Non-COVID	Non-COVID
Essential Services			
Operations			
Leasing existing real property or temporary structures			
Acquisition			
Renovation			
Hazard Pay (unique activity)			
Volunteer Incentives (unique activity)			
Training (unique activity)			
Other Shelter Costs			
Temporary Emergency Shelter Expenses			
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID	Non-COVID
Essential Services	156,954.00	211,562.00	34,884.00
Hazard Pay (unique activity)			
Volunteer Incentives (unique activity)			
Training (unique activity)			
Handwashing Stations/Portable Bathrooms (unique activity)			
Street Outreach Expenses	156,954.00	211,562.00	34,884.00
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for

Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>			
Coordinated Entry COVID Enhancements <i>(unique activity)</i>			
Training <i>(unique activity)</i>			
Vaccine Incentives <i>(unique activity)</i>			
HMIS	83,248.00	77,211.00	13,852.00
Administration	81,710.00	151,506.00	59,957.00
Other Expenses	164,958.00	228,717.00	73,809.00
	FY2025 Annual ESG Funds for Non-COVID	FY2024 Annual ESG Funds for Non-COVID	FY2023 Annual ESG Funds for Non-COVID
Total Expenditures	1,914,960.00	2,699,597.00	599,330.00
Match	3,504,543.00	2,717,733.00	1,525,300.00
Total ESG expenditures plus match	5,419,503.00	5,417,330.00	2,124,630.00

Total expenditures plus match for all years