

# Grantee: Illinois

## Grant: B-08-DN-17-0001

### July 1, 2023 thru September 30, 2023 Performance

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<b>Grant Number:</b> B-08-DN-17-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Illinois	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$53,113,044.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$53,113,044.00	<b>Estimated PI/RL Funds:</b> \$6,836,861.42	
<b>Total Budget:</b> \$59,949,905.42		

## Disasters:

### Declaration Number

NSP

## Narratives

### Areas of Greatest Need:

The State intends to target its NSP resources to high-need communities who are not located within direct NSP grantee communities and do not have access to NSP funds. The State of Illinois has established three geographic categories and has presented the areas of highest need for each category in its Substantial Amendment to the 2008 Action Plan for the Neighborhood Stabilization Program.

These NSP Geographic Categories are:

Areas that are not existing CDBG entitlement areas and that received no direct NSP allocation from HUD; and CDBG Entitlement grantees that did not receive a direct NSP allocation; and CDBG Entitlement Grantees also receiving direct (local) NSP allocations from HUD.

Within these NSP Geographic Categories, the needs of communities have been evaluated and ranked by two related impacts. First, a ranking was produced to determine the size of the foreclosure problem in each area relative to the size of the problem in the state. Second, a ranking was produced to determine the rate at which the evaluated factors occur within areas. By performing two rankings, the State hoped to capture both areas of the state with large numbers of foreclosures and high cost loans relative to the rest of the State, and areas of the state where the rate of foreclosure and subprime lending relative to the overall size of the housing stock in the community was high.

The State intends to target NSP funds to areas of the state where the needs of the community placed them in the neediest communities in Illinois based on their rank by size and/or by rate. Under the ranking methodology of the State, this level of need is shown as a 65 or higher in either ranking. Projects located in a census tract, place, county, CDBG entitlement, or NSP grantee area that is listed as an area of greatest need will receive priority consideration.

A complete listing of the State's rankings are posted on the IHDA website [www.ihda.org](http://www.ihda.org).

### Distribution and and Uses of Funds:

The goal of NSP is to allocate resources to communities that are hardest hit by foreclosure and to provide affordable rental housing and homeownership opportunities for individuals, families and persons with disabilities.

The State of Illinois allocated funds to 18 organizations and units of local government. The State's NSP program will impact more than 450 units of housing and is projected to produce 290 rental housing units and 130 homeownership units.

State of Illinois subgrantees are engaging in the following NSP eligible activities:

Eligible Activity A - Financing Mechanisms

Eligible Activity B - Purchase and Rehabilitation of foreclosed or abandoned residential properties for rent or sale

Eligible Activity C - Land Banking of foreclosed homes

Eligible Activity D - Demolition of blighted structures

Eligible Activity E - Redevelopment of demolished or vacant properties or land

The State's subgrantees and final allocations are as follows:

Proviso Mental Health Commission - \$2,500,000

IFF Housing - \$5,133,000

New Mom's, Inc. - \$6,216,548

Hispanic Housing Development Corp. - \$3,419,880

City of Berwyn Community Development Dept. - \$3,800,000

Genesis Housing Development Corp. - \$2,200,000

Habitat for Humanity - \$1,880,000

Will County Land Use Department - \$2,500,000



Corporation for Affordable Housing of McHenry Co. - \$2,400,000  
 City of Champaign - \$1,789,700  
 City of Rock Island - \$3,137,500  
 The Springfield Project - \$1,416,660  
 D&O Properties One, LLC - \$1,102,180  
 City of Quincy - \$1,900,000  
 City of East St. Louis - \$2,500,000  
 Madison County Community Development - \$2,600,000  
 DuPage County - \$1,629,600  
 Delta Center, Inc. - \$1,676,672

**Definitions and Descriptions:**

null

**Low Income Targeting:**

The NSP program guidelines require that at least 25% of all funds be used to assist households with incomes at or below 50% of the area median income. It is the goal of the State of Illinois to allocate a minimum of 25% and up to 40% of the funds to low income households and special needs populations.

**Acquisition and Relocation:**

null

**Public Comment:**

null

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$16,666.32	\$59,948,322.09
<b>Total Budget</b>	\$16,666.32	\$59,948,322.09
<b>Total Obligated</b>	\$16,666.32	\$59,948,322.09
<b>Total Funds Drawdown</b>	\$16,666.32	\$59,252,288.04
<b>Program Funds Drawdown</b>	\$0.00	\$52,417,009.95
<b>Program Income Drawdown</b>	\$16,666.32	\$6,835,278.09
<b>Program Income Received</b>	\$16,666.32	\$6,835,278.09
<b>Total Funds Expended</b>	\$0.00	\$58,144,280.72
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Funds Expended**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
BRINSWOP, LLC	\$ 0.00	\$ 2,715,191.00
Delta Center, Inc.	\$ 0.00	\$ 1,676,672.00
DuPage County	\$ 0.00	\$ 1,806,311.68
Genesis Housing Development Corporation	\$ 0.00	\$ 2,232,315.01
Hispanic Housing Development Corporation	\$ 0.00	\$ 3,419,880.00
Housing Opportunity Development Corporation	\$ 0.00	\$ 2,205,943.41
IFF	\$ 0.00	\$ 5,133,000.00
Illinois Assistive Technology Project	\$ 0.00	\$ 180,284.96
Illinois Housing Development Authority	\$ 0.00	\$ 4,220,293.67
Madison County Community Development	\$ 0.00	\$ 2,730,000.00
New Mom's Inc.	\$ 0.00	\$ 6,216,548.00
City of Berwyn	\$ 0.00	\$ 5,619,999.98
Proviso Township Mental Health Commission	\$ 0.00	\$ 2,551,571.70
Southwest Organizing Project	\$ 0.00	\$ 0.00
The Illinois Department of Human Services	\$ 0.00	\$ 138,352.84
The Springfield Project	\$ 0.00	\$ 2,204,300.29



Will County Land Use	\$ 0.00	\$ 3,197,094.50
City of Champaign	\$ 0.00	\$ 2,099,485.00
City of East St. Louis	\$ 0.00	\$ 2,625,000.00
City of Quincy <sup>1</sup>	\$ 0.00	\$ 2,069,641.58
City of Rock Island <sup>1</sup>	\$ 0.00	\$ 3,294,150.00
Cooperative Supportive Housing (CSH)	\$ 0.00	\$ 26,442.18
Corporation for Affordable Homes of McHenry County	\$ 0.00	\$ 488,106.58
D and O Properties One	\$ 0.00	\$ 1,293,696.34

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	99.99%	.00%	.00%
Minimum Non Federal Match	\$ .00	\$ .00	\$ .00
Overall Benefit Amount	\$54,236,766.48	\$ .00	\$ .00
Limit on Public Services	\$7,966,956.60	\$ .00	\$ .00
Limit on Admin/Planning	\$5,311,304.40	\$5,707,714.72	\$5,707,714.72
Limit on Admin	\$ .00	\$5,707,714.72	\$5,707,714.72
Most Impacted and Distressed	\$ .00	\$ .00	\$ .00
Progress towards LH25 Requirement	\$14,987,476.36		\$33,357,100.73

## Overall Progress Narrative:

During the third quarter of 2023, all of the State of Illinois NSP Subgrantees have completed their acquisitions of properties and construction has been completed on the majority of units. This quarter, we have generated \$16,666.32 in program income and as of the date of this QPR, September 30, 2023, the State of Illinois has disbursed \$59,249,788.06 or 112% of NSP funding.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Activity A, Financing Mechanisms	\$0.00	\$25,000.00	\$25,000.00
Activity B, Acquisition & Rehab for sale/rent	\$0.00	\$32,122,088.66	\$27,045,663.73
Activity C, Land Banking	\$0.00	\$82,051.11	\$82,051.11
Activity D, Demolition	\$0.00	\$502,036.19	\$449,095.71
Activity E, Redevelopment	\$0.00	\$21,509,431.41	\$19,711,653.24
Activity F, Administration	\$0.00	\$5,707,714.72	\$5,103,546.16
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00
NSP2-City of Berwyn, Home Buyer Program	\$0.00	\$0.00	\$0.00
NSP2-City of Champaign, Home Buyer Program	\$0.00	\$0.00	\$0.00
NSP2-City of East St. Louis, Home Buyer Program	\$0.00	\$0.00	\$0.00
NSP2-City of Quincy, Home Buyer Program	\$0.00	\$0.00	\$0.00
NSP2-City of Rock Island, Home Buyer Program	\$0.00	\$0.00	\$0.00
NSP2-Genesis Housing Development, Home Buyer	\$0.00	\$0.00	\$0.00
NSP2-Madison County, Home Buyer Program	\$0.00	\$0.00	\$0.00
NSP2-Proviso Township, Home Buyer Program	\$0.00	\$0.00	\$0.00
NSP2-Will County Land Use, Home Buyer Program	\$0.00	\$0.00	\$0.00
NSP3-City of Champaign, Rental Program	\$0.00	\$0.00	\$0.00
NSP3-City of East St. Louis, Rental Program	\$0.00	\$0.00	\$0.00
NSP3-City of Quincy, Rental Program	\$0.00	\$0.00	\$0.00



NSP3-City of Rock Island, Rental Program	\$0.00	\$0.00	\$0.00
NSP3-D&O Properties, Rental Program	\$0.00	\$0.00	\$0.00
NSP3-Hispanic Housing Development, Rental Program	\$0.00	\$0.00	\$0.00
NSP3-IFF, Rental Program	\$0.00	\$0.00	\$0.00
NSP3-Madison County, Rental Program	\$0.00	\$0.00	\$0.00
NSP3-McHenry County, Rental Program	\$0.00	\$0.00	\$0.00
NSP3-Will County Land Use, Rental Program	\$0.00	\$0.00	\$0.00
NSP4-City of Champaign, Residential Financing Program	\$0.00	\$0.00	\$0.00
NSP4-City of Quincy, Residential Financing Program	\$0.00	\$0.00	\$0.00
NSP4-City of Rock Island, Residential Financing Program	\$0.00	\$0.00	\$0.00
NSP4-Genesis Housing Development, Residential Financing	\$0.00	\$0.00	\$0.00
NSP4-Madison County, Residential Financing Program	\$0.00	\$0.00	\$0.00
NSP5-City of Berwyn, Demolition Program	\$0.00	\$0.00	\$0.00
NSP5-City of Champaign, Demolition Program	\$0.00	\$0.00	\$0.00
NSP5-City of Quincy, Demolition Program	\$0.00	\$0.00	\$0.00
NSP5-City of Rock Island, Demolition Program	\$0.00	\$0.00	\$0.00
NSP5-Delta Center, Demolition Program	\$0.00	\$0.00	\$0.00
NSP5-The Springfield Project, Demolition Program	\$0.00	\$0.00	\$0.00
NSP6-City of Champaign, Land Bank Program	\$0.00	\$0.00	\$0.00
NSP6-City of East St. Louis, Land Bank Program	\$0.00	\$0.00	\$0.00
NSP7-55th State Redevelopment, Redevelopment of	\$0.00	\$0.00	\$0.00
NSP7-City of Champaign, Redevelopment of Demolished or	\$0.00	\$0.00	\$0.00
NSP7-City of Rock Island, Redevelopment of Demolished or	\$0.00	\$0.00	\$0.00
NSP7-D&O Properties, Redevelopment of Demolished or	\$0.00	\$0.00	\$0.00
NSP7-Delta Center, Redevelopment of Demolished or	\$0.00	\$0.00	\$0.00
NSP7-Genesis Housing Development, Redevelopment of	\$0.00	\$0.00	\$0.00
NSP7-Habitat for Humanity, Redevelopment of Demolished	\$0.00	\$0.00	\$0.00
NSP7-IFF, Redevelopment of Demolished or Vacant	\$0.00	\$0.00	\$0.00
NSP7-Madison County, Redevelopment of Demolished or	\$0.00	\$0.00	\$0.00
NSP7-McHenry County, Redevelopment of Demolished or	\$0.00	\$0.00	\$0.00
NSP7-New Mom's Inc., Redevelopment of Demolished or	\$0.00	\$0.00	\$0.00
NSP7-The Springfield Project, Redevelopment of	\$0.00	\$0.00	\$0.00
NSP7-Will County Land Use, Redevelopment of Demolished	\$0.00	\$0.00	\$0.00

## Activities

**Project # / Activity B / Acquisition & Rehab for sale/rent**



# Grantee Activity Number: B-11109-LH25-2901 W. 64th-Reclaiming SW

## Activity Title: B-11109-LH25-2901 W. 64th-Reclaiming SW

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Activity B

**Projected Start Date:**

09/21/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Acquisition & Rehab for sale/rent

**Projected End Date:**

09/15/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

BRINSWOP, LLC

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$271,519.01
<b>Total Budget</b>	\$0.00	\$271,519.01
<b>Total Obligated</b>	\$0.00	\$271,519.01
<b>Total Funds Drawdown</b>	\$0.00	\$271,519.01
<b>Program Funds Drawdown</b>	\$0.00	\$271,519.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$2,500.00	\$4,166.64
<b>Total Funds Expended</b>	\$0.00	\$271,519.01
BRINSWOP, LLC	\$0.00	\$271,519.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and Rehab of foreclosed or abandoned residential property for sale.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	2/3
<b># of Multifamily Units</b>	0	2/3



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/2	2/2	100.00
# Renter	0	0	0	0/0	2/2	2/2	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

# Grantee Activity Number: B-75018-LM-H

## Activity Title: Madison County - Acq/Rehab for Sale

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Activity B

**Projected Start Date:**  
04/01/2010

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
NSP Only - LMMI

**Activity Status:**  
Completed

**Project Title:**  
Acquisition & Rehab for sale/rent

**Projected End Date:**  
03/04/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Madison County Community Development

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	(\$4,392.54)
<b>Total Budget</b>	\$0.00	(\$4,392.54)
<b>Total Obligated</b>	\$0.00	\$472,323.46
<b>Total Funds Drawdown</b>	\$0.00	\$472,323.46
<b>Program Funds Drawdown</b>	\$0.00	\$459,616.54
<b>Program Income Drawdown</b>	\$0.00	\$12,706.92
<b>Program Income Received</b>	\$14,166.32	\$239,236.76
<b>Total Funds Expended</b>	\$0.00	\$472,323.46
Madison County Community Development	\$0.00	\$472,323.46
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for sale.

### Location Description:

Cities of Alton, East Alton, Granite City, and Madison, IL.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>#Additional Attic/Roof</b>	0	2/2
<b>#Dishwashers replaced</b>	0	4/1
<b>#Efficient AC added/replaced</b>	0	3/3



#Energy Star Replacement	0	108/1
#High efficiency heating plants	0	2/2
#Light fixtures (outdoors)	0	6/6
#Light Fixtures (indoors)	0	46/1
#Low flow showerheads	0	4/4
#Low flow toilets	0	4/4
# of Properties	0	8/4
#Refrigerators replaced	0	8/1
#Replaced hot water heaters	0	8/1
#Replaced thermostats	0	10/1
#Units with bus/rail access	0	8/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/4
# of Singlefamily Units	0	8/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	7/4	8/4	100.00
# Owner	0	0	0	1/0	7/4	8/4	100.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / Activity F / Administration**



**Grantee Activity Number: F-IHDA-Admin.  
Activity Title: IHDA Grantee - Administrative**

**Activity Type:**

Administration

**Project Number:**

Activity F

**Projected Start Date:**

10/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/04/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Illinois Housing Development Authority

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2023**

**To Date**

\$16,666.32

\$4,112,555.74

**Total Budget**

\$16,666.32

\$4,112,555.74

**Total Obligated**

\$16,666.32

\$4,112,555.74

**Total Funds Drawdown**

\$16,666.32

\$4,112,555.74

**Program Funds Drawdown**

\$0.00

\$3,680,017.79

**Program Income Drawdown**

\$16,666.32

\$432,537.95

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$4,025,829.97

Illinois Housing Development Authority

\$0.00

\$4,025,829.97

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

Administration

**Location Description:**

401 N. Michigan Ave. Suite 700  
Chicago, IL. 60611

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None