

**Illinois Department of Public Health's HOPWA Funding Worksheet Waivers and Estimated Projections**  
**April 1, 2020**

HOPWA Eligible	Short Term:	Medium			Long Term: 6									
	Total Amount Needed	Explanation of Amount	Estimated # Households Served	Total Amount Needed	Explanation of Amount	Estimated # Households Served	Total Amount Needed	Explanation of Amount	Estimated # Households Served	Explanation of How Need was Determined				
Providing short-term rent, mortgage, and utility (STRMU) assistance payments to prevent homelessness of a tenant or mortgagor of a dwelling for a period of up to 12 months.	\$ 80,000.00	Average STRMU Payment (2 - bedroom for rent and utilities combined \$878 statewide) by Ryan White Lead Agent Regions.	91	The percent of utilization is based on the following approved HUD HOPWA Service Categories:  Housing Services, Emergency Financial Assistance, and Service Type Utility. Then the percentage was aggregated across the 8 Ryan White Part B Lead Agents.	\$ 75,000.00	Average STRMU Payment (2 - bedroom for rent and utilities combined \$878 statewide) by Ryan White Lead Agent Regions.	85	The percent of utilization is based on the following approved HUD HOPWA Service Categories:  Housing Services, Emergency Financial Assistance, and Service Type Utility. Then the percentage was aggregated across the 8 Ryan White Part B Lead Agents.	\$ 25,000.00	Average STRMU Payment (2 - bedroom for rent and utilities combined \$878 statewide) by Ryan White Lead Agent Regions.	28	The percent of utilization is based on the following approved HUD HOPWA Service Categories:  Housing Services, Emergency Financial Assistance, and Service Type Utility. Then the percentage was aggregated across the 8 Ryan White Part B Lead Agents.		
Providing nutrition services for eligible households in the form of food banks, groceries, and meal deliveries.	\$ 10,000.00	\$10-\$100 food voucher cards or grocery delivery for households by Ryan White Lead Agent Regions.	100	The percent of utilization is based on the following approved HUD HOPWA Service Categories:  Food and Nutrition Support. Then the percentage was aggregated across the 8 Ryan White Part B Lead Agents. Food is flagged as need for all Lead Agents due to the COVID Crisis.	\$ 10,000.00	\$10-\$100 food voucher cards or grocery delivery for households by Ryan White Lead Agent Regions.	100	The percent of utilization is based on the following approved HUD HOPWA Service Categories:  Food and Nutrition Support. Then the percentage was aggregated across the 8 Ryan White Part B Lead Agents. Food is flagged as need for all Lead Agents due to the COVID Crisis.	\$ 5,000.00	\$10-\$100 food voucher cards or grocery delivery for households by Ryan White Lead Agent Regions.	50	The percent of utilization is based on the following approved HUD HOPWA Service Categories:  Food and Nutrition Support. Then the percentage was aggregated across the 8 Ryan White Part B Lead Agents. Food is flagged as need for all Lead Agents due to the COVID Crisis.		
Providing transportation services for eligible households, including costs for privately-owned vehicle transportation when needed, to access medical care, supplies, and food or to commute to places of employment. This will be fee for Service line item.	\$ 5,000.00	Travel Vouchers average \$20 per ride by Ryan White Lead Agent Regions.	250	The percent of utilization is based on the following approved HUD HOPWA Service Categories:  Medical Transportation / Emergency Financial Assistance. Then the percentage was aggregated across the 8 Ryan White Part B Lead Agents.	\$ 5,000.00	Travel Vouchers average \$20 per ride by Ryan White Lead Agent Regions.	250	The percent of utilization is based on the following approved HUD HOPWA Service Categories:  Medical Transportation / Emergency Financial Assistance. Then the percentage was aggregated across the 8 Ryan White Part B Lead Agents.	\$ 5,000.00	Travel Vouchers average \$20 per ride by Ryan White Lead Agent Regions.	250	The percent of utilization is based on the following approved HUD HOPWA Service Categories:  Medical Transportation / Emergency Financial Assistance. Then the percentage was aggregated across the 8 Ryan White Part B Lead Agents.		
Providing lodging at hotels, motels, or other locations to quarantine HOPWA-eligible persons or their household members.	\$ 32,172.00	Utilized for assisting with hotel/motel nightly stays for those homeless that are needing to quarantine or social isolate due to COVID-19 crisis.	322	The percent of utilization is based on the following approved HUD HOPWA Service Categories:  Housing Services, Emergency Financial Assistance, and Service Type Utility. Then the percentage was aggregated across the 8 Ryan White Part B Lead Agents.	\$ 32,172.00	Utilized for assisting with hotel/motel nightly stays for those homeless that are needing to quarantine or social isolate due to COVID-19 crisis.	322	The percent of utilization is based on the following approved HUD HOPWA Service Categories:  Housing Services, Emergency Financial Assistance, and Service Type Utility. Then the percentage was aggregated across the 8 Ryan White Part B Lead Agents.	\$ -	Utilized for assisting with hotel/motel nightly stays for those homeless that are needing to quarantine or social isolate due to COVID-19 crisis.	-	The percent of utilization is based on the following approved HUD HOPWA Service Categories:  Housing Services, Emergency Financial Assistance, and Service Type Utility. Then the percentage was aggregated across the 8 Ryan White Part B Lead Agents.		
<b>Total Funding Explanation with Estimated Household Counts</b>	<b>\$127,172.00</b>		<b>763</b>		<b>\$ 122,172.00</b>		<b>757</b>		<b>\$ 35,000.00</b>		<b>328</b>		<b>\$ 284,344.00</b>	<b>1,848</b>

<b>Grand Total Funding</b>	<b>Grand Total Estimated Households Served</b>
<b>\$ 284,344.00</b>	<b>1,848</b>