

**Grantee: State of Illinois**

**Grant: B-08-DN-17-0001**

**January 1, 2010 thru March 31, 2010 Performance Report**

**Grant Number:**

B-08-DN-17-0001

**Obligation Date:****Grantee Name:**

State of Illinois

**Award Date:****Grant Amount:**

\$53,113,044.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

No QPR Contact Found

**Disasters:****Declaration Number**

NSP

**Plan Description:****Recovery Needs:****Overall****Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$0.00

(\$71,821.08)

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$47,763,297.00

\$47,763,297.00

\$539,543.68

\$554,170.21

\$0.00

\$0.00

\$0.00

\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$7,966,956.60	\$0.00
Limit on Admin/Planning	\$5,311,304.40	\$0.00
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

State of Illinois Neighborhood Stabilization Program is administered by the Illinois Housing Development Authority (IHDA). IHDA has finalized and executed Subgrantee Agreements for 15 of its 18 Subgrantees. The Illinois Housing Development Authority (IHDA) will begin obligating funding for NSP Eligible Uses during this current quarter. IHDA has begun the environmental review process for all of its Subgrantees and the environmental reviews are completed for three quarters of the Subgrantees.

### Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Activity A, Financing Mechanisms	\$0.00	\$25,000.00	\$0.00
Activity B, Acquisition & Rehab for sale/rent	\$0.00	\$21,718,724.00	\$0.00
Activity C, Land Banking	\$0.00	\$160,000.00	\$0.00
Activity D, Demolition	\$0.00	\$831,875.00	\$0.00
Activity E, Redevelopment	\$0.00	\$24,549,394.00	\$0.00
Activity F, Administration	\$0.00	\$5,311,304.00	\$539,543.68
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00
NSP2-City of Berwyn, Home Buyer Program	\$0.00	\$0.00	\$0.00
NSP2-City of Champaign, Home Buyer Program	\$0.00	\$0.00	\$0.00
NSP2-City of East St. Louis, Home Buyer Program	\$0.00	\$0.00	\$0.00
NSP2-City of Quincy, Home Buyer Program	\$0.00	\$0.00	\$0.00
NSP2-City of Rock Island, Home Buyer Program	\$0.00	\$0.00	\$0.00
NSP2-Genesis Housing Development, Home Buyer Program	\$0.00	\$0.00	\$0.00

NSP2-Madison County, Home Buyer Program	\$0.00	\$0.00	\$0.00
NSP2-Proviso Township, Home Buyer Program	\$0.00	\$0.00	\$0.00
NSP2-Will County Land Use, Home Buyer Program	\$0.00	\$0.00	\$0.00
NSP3-City of Champaign, Rental Program	\$0.00	\$0.00	\$0.00
NSP3-City of East St. Louis, Rental Program	\$0.00	\$0.00	\$0.00
NSP3-City of Quincy, Rental Program	\$0.00	\$0.00	\$0.00
NSP3-City of Rock Island, Rental Program	\$0.00	\$0.00	\$0.00
NSP3-D&O Properties, Rental Program	\$0.00	\$0.00	\$0.00
NSP3-Hispanic Housing Development, Rental Program	\$0.00	\$0.00	\$0.00
NSP3-IFF, Rental Program	\$0.00	\$0.00	\$0.00
NSP3-Madison County, Rental Program	\$0.00	\$0.00	\$0.00
NSP3-McHenry County, Rental Program	\$0.00	\$0.00	\$0.00
NSP3-Will County Land Use, Rental Program	\$0.00	\$0.00	\$0.00
NSP4-City of Champaign, Residential Financing Program	\$0.00	\$0.00	\$0.00
NSP4-City of Quincy, Residential Financing Program	\$0.00	\$0.00	\$0.00
NSP4-City of Rock Island, Residential Financing Program	\$0.00	\$0.00	\$0.00
NSP4-Genesis Housing Development, Residential Financing	\$0.00	\$0.00	\$0.00
NSP4-Madison County, Residential Financing Program	\$0.00	\$0.00	\$0.00
NSP5-City of Berwyn, Demolition Program	\$0.00	\$0.00	\$0.00
NSP5-City of Champaign, Demolition Program	\$0.00	\$0.00	\$0.00
NSP5-City of Quincy, Demolition Program	\$0.00	\$0.00	\$0.00
NSP5-City of Rock Island, Demolition Program	\$0.00	\$0.00	\$0.00
NSP5-Delta Center, Demolition Program	\$0.00	\$0.00	\$0.00
NSP5-The Springfield Project, Demolition Program	\$0.00	\$0.00	\$0.00
NSP6-City of Champaign, Land Bank Program	\$0.00	\$0.00	\$0.00
NSP6-City of East St. Louis, Land Bank Program	\$0.00	\$0.00	\$0.00
NSP7-55th State Redevelopment, Redevelopment of Demolished	\$0.00	\$0.00	\$0.00
NSP7-City of Champaign, Redevelopment of Demolished or	\$0.00	\$0.00	\$0.00
NSP7-City of Rock Island, Redevelopment of Demolished or	\$0.00	\$0.00	\$0.00
NSP7-D&O Properties, Redevelopment of Demolished or Vacant	\$0.00	\$0.00	\$0.00
NSP7-Delta Center, Redevelopment of Demolished or Vacant	\$0.00	\$0.00	\$0.00
NSP7-Genesis Housing Development, Redevelopment of	\$0.00	\$0.00	\$0.00
NSP7-Habitat for Humanity, Redevelopment of Demolished or	\$0.00	\$0.00	\$0.00
NSP7-IFF, Redevelopment of Demolished or Vacant Property of	\$0.00	\$0.00	\$0.00
NSP7-Madison County, Redevelopment of Demolished or Vacant	\$0.00	\$0.00	\$0.00
NSP7-McHenry County, Redevelopment of Demolished or Vacant	\$0.00	\$0.00	\$0.00
NSP7-New Mom's Inc., Redevelopment of Demolished or Vacant	\$0.00	\$0.00	\$0.00
NSP7-The Springfield Project, Redevelopment of Demolished or	\$0.00	\$0.00	\$0.00
NSP7-Will County Land Use, Redevelopment of Demolished or	\$0.00	\$0.00	\$0.00

## Activities

<b>Grantee Activity Number:</b>	<b>NSP1-40CL001335</b>
<b>Activity Title:</b>	<b>Illinois Assitive Technology Project</b>

**Activitiy Category:**

Administration

**Project Number:**

Activity F

**Projected Start Date:**

07/01/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2010

**Responsible Organization:**

Illinois Assitive Technology Project

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$101,111.96
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$101,111.96
<b>Program Funds Drawdown</b>	\$0.00	\$101,111.96
<b>Obligated CDBG DR Funds</b>	(\$1,000.00)	\$101,111.96
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

FY10 funds are need to cover four (4) NSP consultant staff at DHS working on implementation of program and IATP program services for NSP implementation. Amount identified is State of Illinois fiscal year of cost and State of Illinois will draw from the total amount on a monthly basis.

**Location Description:**

Illinos Department of Human Services = NSP Administration headquarters for the State of Illinois located at 401 S. Clinton Ave.  
- Chicago, IL 60606

**Activity Progress Narrative:****Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: NSP1-IHDA****Activity Title: IHDA Administrative Costs****Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Activity F

**Project Title:**

Administration

**Projected Start Date:**

10/23/2008

**Projected End Date:**

03/04/2013

**National Objective:**

N/A

**Responsible Organization:**

Illinois Housing Development Authority

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$194,463.70

**Total CDBG Program Funds Budgeted**

N/A

\$194,463.70

**Program Funds Drawdown**

\$0.00

\$194,463.70

**Obligated CDBG DR Funds**

(\$70,821.08)

\$194,463.70

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Under the terms of an intergovernmental agreement, collaborate with IDHS to comply with all NSP requirements, to develop the Action Plan Amendment, to develop and manage the overall NSP budget and monitor expenditures, to analyze data related to foreclosure and subprime lending, and to implement the Action Plan. Develop and release an NSP application and program guide for the solicitation of proposals. Review, award, and contract NSP resources to eligible and qualified applicants. Design and institute project implementation activities and compliance monitoring program.

**Location Description:**

State of Illinois

**Activity Progress Narrative:****Performance Measures****No Performance Measures found.****Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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