

## Jul 1, 2009 thru Sep 30, 2009 Performance Report

**Grant Number:**  
B-08-DN-17-0001

**Obligation Date:**

**Grantee Name:**  
State of Illinois

**Award Date:**

**Grant Amount:**  
\$53,113,044.00

**Contract End Date:**

**Grant Status:**  
Active

**Reviewed By HUD:**  
Reviewed and Approved

**Submitted By:**  
No Submitter Found

### Disasters: Declaration Number

NSP

### Plan Description:

### Recovery Needs:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	1,069,536.31
Total CDBG Program Funds Budgeted	N/A	1,069,536.31
Program Funds Drawdown	285,646.21	462,547.03
Obligated CDBG DR Funds	391,486.24	612,016.74
Expended CDBG DR Funds	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

### Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99	0
Minimum Non-Federal Match	0	0
Limit on Public Services	7,966,956.6	0
Limit on Admin/Planning	5,311,304.4	0
Limit on State Admin	0	0

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
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## Progress Toward National Objective Targets

National Objective	Target	Actual
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### Overall Progress Narrative:

Since the submission of the last quarterly report in July 2009, the State of Illinois Neighborhood Stabilization Program has finalized its selection of grantees which include 18 for-profit, not-for-profit, and municipalities throughout the State. The program conducted a Subrecipient Conference with its grantees on October 27 - 28, where information on the federal and state requirements guiding this program were disseminated. Moving forward, DHS plans on transitioning full administrative authority to the Illinois Housing Development Authority by January 1, 2010. All contracts initiated by DHS for this program will be abolished as of November 23, 2009.

### Project Summary

Project#, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	0	0	0	0
BCKT, Bucket Project	0	0	0	0
NSP1, Administration	-240,442.18	285,646.21	5,311,304	462,547.03
NSP2-City of Berwyn, Home Buyer Program	1,234,000	0	1,234,000	0
NSP2-City of Champaign, Home Buyer Program	110,000	0	110,000	0
NSP2-City of East St. Louis, Home Buyer Program	924,180	0	924,180	0
NSP2-City of Quincy, Home Buyer Program	1,185,000	0	1,185,000	0
NSP2-City of Rock Island, Home Buyer Program	1,950,000	0	1,950,000	0
NSP2-Genesis Housing Development, Home Buyer Program	1,000,000	0	1,000,000	0
NSP2-Madison County, Home Buyer Program	666,000	0	666,000	0
NSP2-Proviso Township, Home Buyer Program	-6,122,609	0	4,500,000	0
NSP2-Will County Land Use, Home Buyer Program	-1,964,352	0	691,300	0
NSP3-City of Champaign, Rental Program	110,000	0	110,000	0
NSP3-City of East St. Louis, Rental	1,386,270	0	1,386,270	0

<b>Program</b>				
<b>NSP3-City of Quincy, Rental Program</b>	0	0	0	0
<b>NSP3-City of Rock Island, Rental Program</b>	56,125	0	56,125	0
<b>NSP3-D&amp;O Properties, Rental Program</b>	0	0	0	0
<b>NSP3-Hispanic Housing Development, Rental Program</b>	3,400,000	0	3,400,000	0
<b>NSP3-IFF, Rental Program</b>	1,024,439	0	2,617,830	0
<b>NSP3-Madison County, Rental Program</b>	600,000	0	600,000	0
<b>NSP3-McHenry County, Rental Program</b>	0	0	0	0
<b>NSP3-Will County Land Use, Rental Program</b>	-14,683,913	0	1,250,000	0
<b>NSP4-City of Champaign, Residential Financing Program</b>	25,000	0	25,000	0
<b>NSP4-City of Quincy, Residential Financing Program</b>	0	0	0	0
<b>NSP4-City of Rock Island, Residential Financing Program</b>	-7,246,957	0	720,000	0
<b>NSP4-Genesis Housing Development, Residential Financing Program</b>	1,100,000	0	1,100,000	0
<b>NSP4-Madison County, Residential Financing Program</b>	54,000	0	54,000	0
<b>NSP5-City of Berwyn, Demolition Program</b>	66,000	0	66,000	0
<b>NSP5-City of Champaign, Demolition Program</b>	90,000	0	90,000	0
<b>NSP5-City of Quincy, Demolition Program</b>	0	0	0	0
<b>NSP5-City of Rock Island, Demolition Program</b>	406,875	0	406,875	0
<b>NSP5-Delta Center, Demolition Program</b>	85,000	0	85,000	0
<b>NSP5-The Springfield Project, Demolition Program</b>	250,000	0	250,000	0
<b>NSP6-City of Champaign, Land Bank Program</b>	160,000	0	160,000	0
<b>NSP6-City of East St. Louis, Land Bank Program</b>	189,550	0	189,550	0
<b>NSP7-55th State Redevelopment, Redevelopment of Demolished or Vacant Property Program</b>	4,833,000	0	4,833,000	0
<b>NSP7-City of Champaign, Redevelopment of Demolished or Vacant Property of Land Program</b>	900,000	0	900,000	0
<b>NSP7-D&amp;O Properties, Redevelopment of Demolished or</b>	0	0	0	0

<b>Vacant Property of Land Program</b>				
<b>NSP7-Delta Center, Redevelopment of Demolished or Vacant Property of Land Program</b>	1,584,432	0	1,584,432	0
<b>NSP7-Genesis Housing Development, Redevelopment of Demolished or Vacant Property of Land Program</b>	100,000	0	100,000	0
<b>NSP7-Habitat for Humanity, Redevelopment of Demolished or Vacant Property of Land Program</b>	1,700,000	0	1,700,000	0
<b>NSP7-IFF, Redevelopment of Demolished or Vacant Property of Land Program</b>	-6,514,048	0	2,515,170	0
<b>NSP7-Madison County, Redevelopment of Demolished or Vacant Property of Land Program</b>	1,119,000	0	1,119,000	0
<b>NSP7-McHenry County, Redevelopment of Demolished or Vacant Property of Land Program</b>	0	0	0	0
<b>NSP7-New Mom's Inc., Redevelopment of Demolished or Vacant Property of Land Program</b>	4,016,548	0	4,016,548	0
<b>NSP7-The Springfield Project, Redevelopment of Demolished or Vacant Property of Land Program</b>	1,006,660	0	1,006,660	0
<b>NSP7-Will County Land Use, Redevelopment of Demolished or Vacant Property of Land Program</b>	358,700	0	358,700	0

### Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
NSP1	Administration	<a href="#">NSP1</a>	<a href="#">IDHS Administration</a>
		<a href="#">NSP1-40CK001335</a>	<a href="#">NSP Staffing &amp; Technical Support</a>
		<a href="#">NSP1-40CL001335</a>	<a href="#">Illinois Assitive Technology Project</a>
		<a href="#">NSP1-IDHS</a>	<a href="#">IDHS Administrative Costs</a>
		<a href="#">NSP1-IHDA</a>	<a href="#">IHDA Administrative Costs</a>

## Activities

**Grantee Activity Number:**  
NSP1

**Activity Title:**  
IDHS Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP1

**Project Title:**

Administration

**Projected Start Date:**

03/31/2009

**Projected End Date:**

12/30/2011

**National Objective:**

N/A

**Responsible Organization:**

Cooperative Supportive Housing (CSH)

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	35,442.18
<b>Total CDBG Program Funds Budgeted</b>	N/A	35,442.18
<b>Program Funds Drawdown</b>	26,442.18	26,442.18
<b>Obligated CDBG DR Funds</b>	0	26,442.18
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>

No Performance Measures Found

**Activity Description:**

This activity will provide the general administration and planning activities required to receive NSP funding and implement a successful NSP.

**Location Description:**

Consulting service vendor to address meeting State's Plan objective of 40% goal to provide special needs population and LMI housing at 50% below AMI

**Activity Progress Narrative:****Activity Location:**

**Address**

No Activity Locations Found

**City****State****Zip****Other Funding Sources Budgeted - Detail****Match Sources****Amount**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

NSP1-40CK001335

**Activity Title:**

NSP Staffing &amp; Technical Support

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP1

**Project Title:**

Administration

**Projected Start Date:**

02/04/2009

**Projected End Date:**

03/04/2013

**National Objective:**

N/A

**Responsible Organization:**

Illinois Assistive Technology Project

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	79,173
<b>Total CDBG Program Funds Budgeted</b>	N/A	79,173
<b>Program Funds Drawdown</b>	0	79,173
<b>Obligated CDBG DR Funds</b>	0	79,173
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures****This Report Period****Cumulative Actual Total /  
Expected**

**Low      Mod      Total      Low      Mod      Total**

No Performance Measures Found

### Activity Description:

Provide two staff persons to run the program and provide technical support to community organizations interested in applying for NSP funding.

### Location Description:

State of Illinois

### Activity Progress Narrative:

### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Grantee Activity Number:**

NSP1-40CL001335

**Activity Title:**

Illinois Assitive Technology Project

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP1

**Project Title:**

Administration

**Projected Start Date:**

07/01/2009

**Projected End Date:**

06/30/2010

**National Objective:**

N/A

**Responsible Organization:**

Illinois Assistive Technology Project

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	205,000
<b>Total CDBG Program Funds Budgeted</b>	N/A	205,000
<b>Program Funds Drawdown</b>	57,573.67	57,573.67
<b>Obligated CDBG DR Funds</b>	70,949.91	88,137.41
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>

No Performance Measures Found

**Activity Description:**

FY10 funds are need to cover four (4) NSP consultant staff at DHS working on implementation of program and IATP program services for NSP implementation. Amount identified is State of Illinois fiscal year of cost and State of Illinois will draw from the total amount on a monthly basis.

**Location Description:**

Illinos Department of Human Services = NSP Administration headquarters for the State of Illinois located at 401 S. Clinton Ave. - Chicago, IL 60606

**Activity Progress Narrative:****Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
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No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

NSP1-IDHS

**Activity Title:**

IDHS Administrative Costs

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP1

**Project Title:**

Administration

**Projected Start Date:**

03/04/2009

**Projected End Date:**

03/04/2013

**National Objective:**

N/A

**Responsible Organization:**

The Illinois Department of Human Services

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	476,447
<b>Total CDBG Program Funds Budgeted</b>	N/A	476,447
<b>Program Funds Drawdown</b>	7,166.66	104,894.48
<b>Obligated CDBG DR Funds</b>	55,251.55	152,979.37
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>

No Performance Measures Found

**Activity Description:**

IDHS Administrative Costs for NSP implementation

**Location Description:**

State of Illinois

### Activity Progress Narrative:

#### Activity Location:

Address	City	State	Zip
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No Activity Locations Found

#### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

#### Grantee Activity Number:

NSP1-IHDA

#### Activity Title:

IHDA Administrative Costs

#### Activity Category:

Administration

#### Activity Status:

Under Way

#### Project Number:

NSP1

#### Project Title:

Administration

#### Projected Start Date:

10/23/2008

#### Projected End Date:

03/04/2013

#### National Objective:

N/A

#### Responsible Organization:

Illinois Housing Development Authority

	Jul 1 thru Sep 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	273,474.13
<b>Total CDBG Program Funds Budgeted</b>	N/A	273,474.13
<b>Program Funds Drawdown</b>	194,463.7	194,463.7
<b>Obligated CDBG DR Funds</b>	265,284.78	265,284.78
<b>Expended CDBG DR Funds</b>	0	0

<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

## Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

## Activity Description:

Under the terms of an intergovernmental agreement, collaborate with IDHS to comply with all NSP requirements, to develop the Action Plan Amendment, to develop and manage the overall NSP budget and monitor expenditures, to analyze data related to foreclosure and subprime lending, and to implement the Action Plan. Develop and release an NSP application and program guide for the solicitation of proposals. Review, award, and contract NSP resources to eligible and qualified applicants. Design and institute project implementation activities and compliance monitoring program.

## Location Description:

State of Illinois

## Activity Progress Narrative:

## Activity Location:

Address	City	State	Zip
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No Activity Locations Found

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found